**NORTH CLACKAMAS PARKS AND RECREATION DISTRICT**

**District Advisory Board**

**Thursday, April 7, 2011 – 5:30 p.m.**

**Development Services Building, Rms 119/120**

**150 Beavercreek Rd, Oregon City 97045**

**I. Call to Order**

**II. Citizen Participation \***

1. **Approval of Minutes from February 10, 2011**
2. **FY 2010/11 Budget**

**1. Budget Goals**

**2. Revenues – Sources of Funds**

**3. Expenses – Uses of Funds**

**4. Expenses by Program**

* **Administration**
* **Parks Maintenance**
* **Milwaukie Center**
* **Nutrition and Transportation**
* **Aquatic Park**
* **Recreation**
* **Community Relations**
* **Planning and Natural Resources**
* **Capital Projects**
* **Fixed Assets**

1. **Action Item:**

**Recommendation of Budget**

1. **Director’s Comments**

**VIII. Board Members’ Comments**

**IX. Adjournment**

**\* Public comment will be limited to three (3) minutes per individual.**

**\*\*The agenda and related documents are posted on the NCPRD Web site at** [**www.clackamas.us/ncprd**](http://www.clackamas.us/ncprd)