



Appendix A: 2004-2014 NCPRD Accomplishments

2004-2014 Accomplishments

NCPRD, along with its partners, including the Cities of Milwaukie and Happy Valley and Metro, has completed a number of capital projects in the 10 years since adoption of the 2004 master plan:

Neighborhood Parks:		
Altamont Park	Acquired and Developed	
Ball Michael	Developed	
Bowman/Brae	Acquired	
Balfour	Acquired	
Century Park	Renovated	
Mill Park	Acquired additional land	
Pfiefer Park	Acquired and Developed	
Pioneer Park (Sunnyside Village Park Number Five)	Acquired and Developed	
Risley Park	Renovated	
Scott Park	Renovated	
Stanley Property (Homewood)	Developed	
Stringfield Family Park	Developed	
Hawthorne Park - New Neighborhood Park (Fuller Area)	Developed	Partnership with Clackamas County Development Agency
Community Parks and Special Use areas:		
Aquatic Park	Climbing wall added and energy efficient upgrades and a “face-lift” completed	
Ella V. Osterman Park	Developed	
Hood View Park	Acquired and Developed	35 acres acquired and phase 1 developed, including ballfields and associated improvements. Playground in process
Johnson Creek Property	Acquired	

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Maxicom- Irrigation	Installed at five parks	
North Clackamas Park	Renovate, Develop	4 ballfields and associated improvements, renovated horse arena, new playgrounds, and North Side Master Plan Phase 1
5 sports fields	Developed in partnership on NCSD#12 properties	
Natural Areas		
Spring Park	Addition of playground and natural resources improvements	
Mt. Talbert	Acquired 40 additional acres, developed additional trails and improved habitat	
North Clackamas District Park (Three Creeks)	Developed Master Plan (Harmony Community Campus) and improved park natural resources	
Rivervilla Park	Addition of trails and natural area rehabilitation	
Linear Parks:		
Trolley Trail	Develop	Completed 6 mile multi-use trail In partnership with Metro, OLSD, and Tri-Met
Sieben Creek Trail	Develop	WES partnered with NCPRD to complete a small section of this trail
Plans:		
Clackamas Parks Wildfire Management Plan	Planning	
ADA Transition Plan	Planning	

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There are a number of projects that are currently underway:

Neighborhood Parks:		
Trillium Creek Park (Anderegg)	Develop	
Community Parks and Special Use areas:		
Hood View Park	Develop	Playground
Milwaukie Riverfront Park	Develop	
Natural Areas		
Spring Park (Phase 2)	Develop	
Boardman Slough/Wetlands	Planning	Oak Lodge Sanitary District
Scouter Mountain	Develop	Metro - partnership
Linear Parks:		
Mount Scott - Scouter Mountain Trail	Master Plan complete in 2014. Exploring acquisition opportunities	
Springwater to Trolley Trail	Design & Develop	Trolley Trail Extension – SE 17 th Avenue
Plans:		
Master Plan for 4 Neighborhood Parks in Milwaukie: Wichita Park, Balfour, Bowman & Brae, and Kronberg	Planning	



Appendix B: Other 2004-2014 NCPRD Accomplishments

Detail on other accomplishments of 2004 Master Plan goals

Division/ Goal	Status
Renovate Existing Parks	8 Renovated as shown in Capital Accomplishments Chart
Develop Land in District’s Inventory	12 properties developed as shown in Capital Accomplishments Chart
Natural Areas and Maintenance Divisions: Increase the use of native plants, remove non-native species; prevent re-infestation of non-native species.	The Natural Areas Division works with Planning and Maintenance Divisions to specify native plans in new parks and replace plans with natives as necessary. Natural Areas and Maintenance staff have developed new practices that prevent re-infestation of non-native species.
Partnerships – Natural Areas: Develop partnerships with Metro and others	Extensive partnerships developed with Metro, Clackamas County Parks, Oak Lodge Sanitary District, Clackamas County Water Environment Services and others.
Partnerships – Parks: Develop partnerships with local school districts and other public agencies to provide neighborhood park facilities on public land.	NCPRD has partnered with NCSD#12 to develop/renovate ballfields at a number of schools and continues to develop its relationship with the school district.
Natural Areas: North Clackamas District Park: Complete and implement a new master plan.	Completed Harmony Community Campus with CCC, OIT, Clackamas County Development Agency, WES. Transferred ownership and management to WES
Natural Areas: Design and manage natural resource areas to	New Natural Areas Division

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protect the environment and to accommodate passive recreation.	has improved a number of parks to meet these goals.
Children’s Play Areas: Provide a universally accessible children’s play area with age appropriate activities for infants through pre-teens at each neighborhood and community park, and at special use facilities and in linear parks where appropriate.	NCPRD has developed an accessible playground in every new or renovated neighborhood and community park since 2004 (14 new playgrounds since 2004 Master Plan inventory).
Picnic Areas: Provide family picnic areas (tables and/or shelters) in every neighborhood and community park.	Each new neighborhood park and community park built or planned since 2004 includes picnic areas and/or a picnic shelter.
Sports Fields: Increase capacity of existing sport fields and develop new ones in partnership with local school districts. Develop a partnership with local school districts to upgrade, increase capacity, and maintain existing sport fields on school district property.	Developed a multi-sport complex with synthetic turf in partnership with NCPRD#12 and improved softball fields at Alder Creek Middle School. Added synthetic turf to Rex Putnam and Milwaukie High Schools. Improved fields at two elementary schools. Developed 9 new fields at Pfeifer, North Clackamas Park, Hood View Park.
Basketball and Tennis Courts: Develop basketball courts and tennis courts at new parks and in partnership with the school districts.	2 new basketball courts developed at new parks and improvements at Century Park and Risley Park tennis courts.
Aquatic Program: Offer coupons for reduced admission.	NCPRD markets throughout the District and region through a number of publications to bring more people into the Aquatic Park.
Aquatic Program: Provide additional open swim opportunities.	NCPRD continues to provide additional open swim opportunities and develop new programs.
Recreation and Leisure Programs: Maintain District focus on recreational sports for youth, and continue to rely on partner	NCPRD continues to focus recreational sports for youth,

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<p>agencies to provide youth competitive sports.</p>	<p>and has been able to add recreation for all ages at new facilities. In 2013/2014, NCPRD began managing the entire youth sports program that was previously managed by NCSD#12.</p>
<p>Recreation and Leisure Programs: Expand outdoor program offerings.</p>	<p>Through partnership with Metro, more programs are offered at Mt. Talbert. Additional partnerships within the community have been forged to meet this need.</p>
<p>Recreation and Leisure Programs: Market outdoor recreation and bicycling as a part of a healthy personal fitness regimen.</p>	<p>Through the District re-branding, NCPRD has refocused its outreach to emphasize opportunities for recreation and bicycling at its facilities, such as the Trolley Trail.</p>
<p>Recreation and Leisure Programs: Develop partnerships to provide a centralized office to coordinate team organizations and sport field scheduling.</p>	<p>NCPRD has further developed the Recreation Services Division to include staff that continually evaluate, determine, and implement best practices for sports field scheduling. Our partnership with NCSD#12 and local sports providers has resulted in an efficient use of the available fields within the District.</p>
<p>Milwaukie Center Programs and Services: NCPRD continues to diversify senior programming to provide more low-impact fitness and water-based programs and has continued to provide affordable services for seniors through a number of grants and funding sources. The Center continually expands and reevaluates social services for adults aged 60 years and older to meet the needs of a growing older population and expand partnerships to provide community health programs.</p>	

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Maintenance Division: Reduce Maintenance Costs	One staff member certified to perform backflow inspections district-wide. Also installed the Maxicom system at 5 parks throughout the District.
Maintenance Division: Complete regular safety audits on all children's play areas	NCPRD has two Certified Playground Safety Inspectors (CPSI) and is able to do this work in-house, providing efficiencies.



Appendix C: Unfunded Projects from 2004 Master Plan and/or CIP

Neighborhood Parks:	4 NP in schools in NCSD#12 and Oregon City School District	Develop Playgrounds	Included in 2014 CIP as an option for neighborhood park development
	Justice Property	Develop	Included in 2014 CIP
	James Abel Property	Develop	Included in 2014 CIP Plan
	New Neighborhood Park	Sunnyside Neighborhood	Included in 2014 CIP
	Wichita Park	Develop	Included in 2014 CIP
	New Neighborhood Park (3 in Southgate)	Southgate	Included in 2014 CIP
	New Neighborhood Park	Oatfield	Included in 2014 CIP
	Harmony Road Neighborhood Park	Renovation	Currently applying for grants to complete in 2014-2015
	Southern Lites Park	Renovate	Included in Capital Repair and Replacement List
Community Parks and Special Use areas:	Multi-sports Complex west of I-205		Included in 2014 CIP as additional future ballfields
	Ann-Toni Schrieber	Renovate	Included in Capital Repair and Replacement List
	Additional group picnic shelters	Picnic shelters included in all new neighborhood/community parks	Included in 2014 CIP
	Additional Gyms		
	Senior Center		Included in 2014 CIP as a part of the future Community Center in Happy Valley
	Warm Water Therapy Pool		Not identified specifically in this

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			Master Plan process
	Aquatic Facility		Not Included in 2014 CIP
	Outdoor Swimming Pool		Not Included in 2014 CIP
	Tennis Courts		Not a high priority in 2014 Master Plan process
	Community Park	Hood View Park – Remaining phases of concept plan	Included in 2014 CIP
	2 Off Leash Areas	Still remaining and carried-through to 2014 CIP	Included in 2014 CIP
Natural Areas	New Natural Resources Land	A number of properties acquired by our partners, some remain on 2014 CIP	Included in 2014 CIP
Linear Parks:	12 Additional Linear Parks identified in Master Plan		Some of these have been combined into the Mount Scott – Scouter Mountain Loop Trail Master Plan, others remain in 2014 CIP, while others remain as future parks in the Metro Regional Trails Plan and Clackamas County Transportation System Plan