

2017 Capital Improvement Plan (CIP) Projects List

Identifier	Planning Areas	Staff Proposed Additions	Project Name	Measure (acres, sq. ft, etc.)	Current Status			Site Classification	Project Description
					Acquired	Planned	Developed		
1	0		ADA Transition Plan					Planning	Create plan to provide additional accessible amenities both indoor and outdoor.
2	0		District Master Plan					Planning	Finalize NCPRD's comprehensive plan.
3	0		Natural Resources Master Plan					Planning	Create comprehensive plan including priorities for acquisition of land, restoration and development of natural resources.
4	0		Recreation Center Planning Studies					Planning	Planning studies for new recreation centers in each Planning Area.
5	0		Sports Fields Analysis and Master Plan					Planning	Study sports fields needs, related amenities and create a comprehensive plan.
6	0		Trails Master Plan					Planning	Create comprehensive plan for trails including priorities for acquisition of land, restoration and development of trails including multi-use trails and soft surface trails.
7	0	X	Administrative Offices in the District	10,000 sq. ft.				Other	New administrative offices physically located within the boundaries of the District.
8	0		Additional Group Picnic Areas					Other	Developed picnic areas and related amenities. (Third most-desired project from residents in 2012 survey data.)
9	0		Additional Sports Fields					Other	Six to eight additional sports fields in the District. Four fields to replace those at Hood View Park and an additional 2-4 fields.
10	0		Maintenance Shop	1 acre				Other	Maintenance shop, office space, storage and exterior laydown space.
11	1		Recreation Center - Planning Area 1					Recreation Center	New indoor and/or outdoor recreation facilities.
12	1		Milwaukie Center		X			Recreation Center	Update facility to for efficiency and to provide new programming.
13	1		Johnson Creek Property	10 acres	X			Community Park	Site access acquisition (adjacent property), planning and development.
14	1		Milwaukie Bay Park	6.8 acres	X	X		Community Park	Complete design and engineering, and implement undeveloped portion of Milwaukie Bay Park w/ City of Milwaukie.
15	1		North Clackamas Park	38.67 acres	X			Community Park	Plan for possible expansion and development of park. Develop per Northside Master Plan. Plan for new amenities and upgrade visitor experience.
16	1	X	Trails - Planning Area 1					Greenway	Trail systems may include the North Clackamas Greenway Trail.
17	1		New Natural Resources Land					Natural Area	New natural resources land and amenities.
18	1		3-Creeks Natural Area		X			Natural Area	This is a partnership opportunity with WES, who owns the property. NCPRD currently manages the property through an Intergovernmental Agreement (IGA). Need to create new master plan to reflect goals of both agencies. North Clackamas Greenway runs through the northern portion of this natural area.
19	1		Balfour Property	0.8 acres	X	X		Neighborhood Park	Develop per Balfour Park master plan.
20	1		Bowman-Brae Property	0.69 acres	X	X		Neighborhood Park	Develop per Bowman-Brae Park master plan.
21	1		New Neighborhood Park - Planning Area 1 - #1	4 acres				Neighborhood Park	New neighborhood park is in a park-deficient area of the District.
22	1		New Neighborhood Park - Planning Area 1 - #2	4 acres				Neighborhood Park	New neighborhood park is in a park-deficient area of the District.
23	1		New Neighborhood Park - Planning Area 1 - #3	4 acres				Neighborhood Park	New neighborhood park is in a park-deficient area of the District.
24	1		Robert Kronberg Natural Area	6.4 acres	X	X		Neighborhood Park	Complete planning and implementation of natural area.
25	1		Scott Park	0.55 acres	X	X		Neighborhood Park	Milwaukie recently completed a library expansion as part of a master plan. A \$10 million expansion will begin in 2017. Update park master plan to reflect this change.
26	1		Stanley Park	1.96 acres	X			Neighborhood Park	Plan and develop. Existing facilities include a lawn and trail connecting to adjacent school. Additional amenities are needed to serve the neighborhood.

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27	2	X	Recreation Center - Planning Area 2					Recreation Center	New indoor and/or outdoor recreation facilities.
28	2		Ann-Toni Schreiber Park	6.25 acres	X	X		Community Park	New amenities such as a new parking lot and field enhancements.
29	2	X	Trails - Planning Area 2					Greenway	Trail systems may include the Phillips Creek Trail and/or the Trolley Trail Railroad Trestle multi-use trail which would connect to the existing railway bridge across the Willamette River.
30	2		Railroad Trestle Connection to Trolley Trail					Greenway	New bicycle and pedestrian walkway on existing railroad trestle which crosses the Willamette River.
31	2		New Natural Resources Land					Natural Area	New natural resources land and amenities.
32	2		Boardman Complex					Natural Area	Partnership with Oak Lodge Water Services District. Includes Boardman Wetland NA and Boardman Nature Play Area; Complex goes from Boardman to Glen Echo, long NA with boardwalks etc.; Acquisition, planning/design, construction
33	2		Hull Street & Swanson Place Properties	4.81 acres	X			Natural Area	Plan and develop site as a natural area.
34	2	X	Rivervilla Park		X			Neighborhood Park	Site buildout. Additional planning and development.
35	2		Bunnell Park	0.46 acres	X			Neighborhood Park	Plan and develop park.
36	2		New Neighborhood Park - Planning Area 2 - #1	4 acres				Neighborhood Park	New neighborhood park is in a park-deficient area of the District.
37	2		New Neighborhood Park - Planning Area 2 - #2	4 acres				Neighborhood Park	New neighborhood park is in a park-deficient area of the District.
38	2		New Neighborhood Park - Planning Area 2 - #3	4 acres				Neighborhood Park	New neighborhood park is in a park-deficient area of the District.
39	2		New Neighborhood Park - Planning Area 2 - #4	4 acres				Neighborhood Park	New neighborhood park is in a park-deficient area of the District.
40	2		New Neighborhood Park - Planning Area 2 - #5	4 acres				Neighborhood Park	New neighborhood park is in a park-deficient area of the District.
41	2		New Neighborhood Park - Planning Area 2 - #6	4 acres				Neighborhood Park	New neighborhood park is in a park-deficient area of the District.
42	3	X	Recreation Center - Planning Area 3					Recreation Center	New indoor and/or outdoor recreation facilities.
43	3	X	Community Park - Planning Area 3	10 acres				Community Park	A new community park in Planning Area 3.
44	3	X	Trails- Planning Area 3					Greenway	Trail systems may include the Sunnyside Village Trail and/or the North Clackamas River Greenway Trail.
45	3		New Natural Resources Land					Natural Area	New natural resources land and amenities.
46	3		Altamont Park	4.6 acres	X	X		Neighborhood Park	New amenities to existing park.
47	3		New Neighborhood Park - Planning Area 3 - #1	4 acres				Neighborhood Park	New neighborhood park is in a park-deficient area of the District.
48	3		New Neighborhood Park - Planning Area 3 - #2	4 acres				Neighborhood Park	New neighborhood park is in a park-deficient area of the District.
49	3		New Neighborhood Park - Planning Area 3 - #3	4 acres				Neighborhood Park	New neighborhood park is in a park-deficient area of the District.
50	3		New Neighborhood Park - Planning Area 3 - #4	4 acres				Neighborhood Park	New neighborhood park is in a park-deficient area of the District.