Letter from the Director

2017-2018 was a banner year for North Clackamas Parks and Recreation District as we continued our efforts to enrich the lives of our 122,000 residents by providing connections to nature and community. Within this report, you’ll find the many significant ways we’ve contributed to a fun, active and healthy lifestyle for everyone in our District over the past fiscal year.

This past year saw the development of several new park projects that will bring additional open spaces, amenities and recreational opportunities to all residents throughout the District. These new parks include the construction of Wichita Park in the Linwood neighborhood of Milwaukie, Hidden Falls Nature Park in Happy Valley, Boardman Wetland Complex in Jennings Lodge, and the planning of the final design for Milwaukie Bay Park in Milwaukie along the Willamette River.

A strategic partnership with North Clackamas School District allowed us to acquire three former school buildings and their grounds in order to repurpose and revitalize them for indoor and outdoor community use. The Concord School property in Oak Grove is the first of these former schools to undergo the planning and public outreach process, setting the stage for its future life as a community gathering space, including the potential for a park and community center, and a possible location for the Oak Lodge Library.

In addition to these exciting new projects, NCPRD has been hard at work this year providing a wide variety of recreational programs and events to keep residents of all ages active, learning and connected. Youth summer camps saw record numbers and over 4,000 community members gathered with their neighbors for events such as Movies in the Park, RecMobile and Winter Celebrations – just to name a few.

Across the details, numbers, program offerings, staff members and achievements featured in this report, you’ll find our overarching commitment to providing access to first-rate recreational programs, parks, trails, facilities and essential human services to everyone in our District. We’re grateful for your support and for your essential role in this beautiful and vibrant District.

Thank you!

Scott Archer
Director, NCPRD
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NCPRD OVERVIEW
NCPRD is dedicated to providing exceptional parks, recreation programs and services that support a healthy, vital community and improve resident quality of life. Voters approved the formation of NCPRD in 1990 to fulfill the need for greater parks and recreation services in north Clackamas County. Now the second largest parks district in Oregon by population, NCPRD serves more than 122,000 residents in a 36-square mile area, including the cities of Milwaukie and Happy Valley, and a large area of unincorporated Clackamas County.

NCPRD protects, maintains and promotes more than 39 parks, 287 acres of natural areas and 15 miles of trails including the six-mile Trolley Trail, Mount Talbert Nature Park, and operates three community facilities: Hood View Park, North Clackamas Aquatic Park and the Milwaukie Center. NCPRD is a service district of Clackamas County and a division within the Business and Community Services (BCS) Department.
MISSION

To enrich community vitality and promote healthy living through parks and recreation.

Department Leaders

Laura Zentner
Director of Business and Community Services

Scott Archer
Director of NCPRD

Board of Directors

Jim Bernard, Chair
Sonya Fischer, Commissioner
Ken Humberston, Commissioner
Paul Savas, Commissioner
Martha Schrader, Commissioner

A nine-member board of volunteer citizens makes up the District Advisory Board, which provides recommendations to the NCPRD Board of Directors.
HEALTHY PARKS, THRIVING COMMUNITY
2017–2018 BY THE NUMBERS

39 parks
228 acres of developed parks
15 miles of trails (52 acres)

287 acres of natural areas
95 acres of undeveloped parklands

662 acres of total parks, natural areas and property
36 full-time equivalent employees

1,651 volunteers

47 part-time equivalent employees

19 community events hosted

District owned or operated facilities:

- Wichita Center
- Milwaukie Center
- North Clackamas Aquatic Park
- Concord School Property
- Clackamas School Property
- Hood View Park
- Clackamas River
- Willamette River
FEATURED PROJECTS

A PARK IS BORN IN LINWOOD

**Wichita Park**

NCPRD, the City of Milwaukie and the Linwood Neighborhood District Association (LNDA) broke ground on the one-acre Wichita Park. A community celebration was held to kick off the construction of the park, which includes a playground, soft-surface walking paths, picnic tables and benches, disc golf, native trees and vegetation, and a memorial to Lynn Sharp—champion of urban greenspaces. This project was made possible due to a grant provided by the State of Oregon’s Land and Conservation Fund, NCPRD capital improvement funds and a grant from LNDA.

- **Status**: Construction is underway and is expected to be completed in winter 2019. A grand opening community celebration is planned for spring 2019.

HEALTHY WETLANDS, HEALTHY COMMUNITY

**Boardman Wetland Complex**

NCPRD, in partnership with Oak Lodge Water Services District, and with the support of grants from Metro and Oregon Parks and Recreation Department, broke ground on phase one of the Boardman Wetland Complex in June 2018. A part of the larger Boardman-Rinearson Watershed Complex, this project will create abundant recreational opportunities in addition to improving the ecosystem and stream health. Site enhancements include a pedestrian boardwalk, nature play area, outdoor learning classroom and hands-on education area, native trees and shrubs, parking lot and sidewalks.

- **Status**: Construction is underway and is expected to be completed in summer 2019.
In March 2018, NCPRD and North Clackamas School District (NCSD) reached a strategic partnership agreement that will provide new amenities and community spaces for residents across both districts. This agreement includes the exchange of the formerly NCPRD-owned Hood View Park in Happy Valley for three formerly NCSD-owned elementary school buildings: Concord in Oak Grove, Wichita in Milwaukie, and Clackamas in unincorporated Clackamas. NCPRD is currently in the planning process to revitalize the Concord property for public use, including the potential for a community center, park and library.

› **Status**: The initial planning process for the Concord property has begun and a community task force has been formed to help advise staff and the NCPRD Board of Directors on the best possible uses.
A HIDDEN OASIS EMERGES
Hidden Falls Nature Park

A true urban oasis, the 21.3-acre property in Happy Valley consists of a beautiful natural area, native habitat and a 22-foot cascading waterfall. NCPRD, in partnership with Icon Construction & Development, broke ground on the nature park in fall 2017 and commemorated the event with a community celebration. Enhancements to the site include waterfall viewpoints, resting areas, habitat restoration and native plants, a paved multi-use trail and a timber bridge over Rock Creek connecting local schools, parks and other public spaces.

▶ Status: Construction is nearly complete, and the park is expected to open in spring 2019.
THE PUBLIC GUIDES A PARK

Milwaukie Bay Park

A collaboration between the City of Milwaukie and NCPRD, Milwaukie Bay Park has entered its final design phase. Guided by a robust public outreach process to gather input from the community, the final design will reflect the public’s consensus on how they want to gather, play and enjoy nature at the park. Updating and revising elements of the original 2010 plan to meet today’s needs, the final design phase focuses specifically on the approximately 2.5-acre grassy area between McLoughlin/OR99E and the riverside path.

▶ **Status:** Planning and public outreach is underway, and construction of the final planned improvements will begin after funding is available.
2017-2018

PROGRAMS & INITIATIVES
PARK & FACILITY MAINTENANCE
- Replaced the asphalt and resurfaced the basketball court at Harmony Neighborhood Park.
- Rebuilt the Casa Del Rey Bridge at North Clackamas Park with funds from FEMA, to replace bridge abutments that were damaged from the 2016 floods.
- Seal coated and striped the Milwaukie Center parking lots.
- Reinforced the slides at the Aquatic Park and replaced 2,000 stainless steel bolts, in addition to other facility improvements.

PARKS, TRAILS & NATURAL AREAS
- Hosted one Eagle Scout project at Mount Talbert Nature Park.
- Recycled 50 old Christmas trees for stream restoration, in partnership with North Clackamas Urban Watersheds Council.
- Hosted 13 volunteer events with 234 total volunteers.
- Replaced small soft surface loop trail and fencing at Minthorn North Natural Area to provide year-round visitor access and connections to nearby Wetlands Conservancy trail.
- NCPRD, along with community partners, broke ground on three new parks: Hidden Falls Nature Park, Wichita Park and Boardman Wetland Complex.

AQUATIC PARK
- Generated $1,250,755 in revenue; a 6% increase over the 2016–2017 FY.
- Saw a 10% increase in Big Surf! Open Swim visitors over the 2016–2017 FY.
- Updated the Aquatic Park’s exterior paint and installed new pole banner signs.
- Replaced older concrete and tiles with new floors in the Aquatic Park locker rooms and family changing areas.
MILWAUKIE CENTER

- Remodeled the two main public restrooms, including new amenities, ventilation and touchless appliances.
- Installed a new commercial-grade, diesel generator to provide emergency lighting to the Nutrition Program’s refrigeration in the event of an electrical outage.
- Raised over $140,000 for the Nutrition Program in partnership with the Friends of the Milwaukie Center and the community.

RECREATION & SPORTS

- Purchased and branded a new RecMobile with custom illustrations featuring native plants and wildlife.
- Purchased and branded a van for program activities and staff use.
- Utilized 14 North Clackamas School District gyms for the Hoopers youth basketball program, including hosting 171 teams and 1,670 participants.
- Held 335 days of youth and adult sports programming at the Hood View Park fields.

SPECIAL EVENTS

- Increased event attendance for Winter Celebrations at the Milwaukie Center by 20% over the 2016-2017 FY, with over 300 people gathering for festive games, crafts and live music.
- Hosted the third annual Oregon Ballet Theatre School at the Milwaukie Center to bring performance arts to 266 community members.
- Improved Movies in the Park with more movie screenings and a new 25-ft. screen and projector.
- Co-hosted the Clackamas on Tap and Uncorked event with Friends of Milwaukie Center to raise funds for Meals on Wheels.
The unseen heroes behind our pristine natural areas, freshly mowed parks, graffiti-free surfaces and efficient facility operations, our maintenance staff keep our parks and community spaces beautiful, healthy and safe for all.
323 acres of parks and undeveloped sites maintained

1,978 hours of trash pickup

2,080 hours of facility maintenance

1,456 hours of trail maintenance

15 total miles of trail and pathway maintenance

34 playground inspections

1,348 hours of mowing parks

854 hours of restroom cleaning
Every resident deserves the opportunity to connect to nature and the 500+ acres of green space in north Clackamas County. That is our mantra as we maintain, protect and promote the parks, natural areas and 15 miles of trails that make this region such a beautiful place to live.
I feel fortunate to work with NCPRD improving our community, helping provide access to the outdoors, enhancing habitat for wildlife, and working alongside amazing volunteers stewarding trails and natural areas.

Tonia Williamson, Natural Areas Specialist
NORTH CLACKAMAS AQUATIC PARK

NCPRD’s North Clackamas Aquatic Park offers the region a wide variety of year-round, water-based excitement including the area’s largest wave pool, water slides, a traditional lap pool, a 29-ft rock climbing wall and more. But it’s not just for fun—more Oregonians learn to swim here than anywhere else.
Working with such fantastic patrons, wonderful co-workers and, of course, the water makes for a fun day at the Aquatic Park. I truly appreciate seeing the community learn to swim by the 1,000’s and participate in healthy activities. Having a direct impact upon the safety of the community is very rewarding!

Jason Kemmerich, Aquatic and Recreation Supervisor
An active community is a happy community. That’s why we provide residents of all ages with literally hundreds of year-round opportunities to get outside, learn something, get engaged and have some fun. Recreational and educational opportunities include outdoor adventure and classes covering art, dance, music, language and writing, fitness and more.
The most rewarding part of my job is introducing people to new activities and experiences and helping them find something they love to do. A new skill, hobby or interest can help bring happiness and improve quality of life for many years down the road.

Tina Johnson, NCPRD Recreation Coordinator

Recreation numbers do not include sports. See page 27-28.
Sports help foster an active and healthy lifestyle and are a powerful tool for bringing people together to learn new skills and support a sense of community. All year long, NCPRD offers a variety of programs including Cheer Starz, Hoopers Basketball, Sideout Volleyball, Pull-the-Flag Football and more.
<table>
<thead>
<tr>
<th>Sports Program Offerings</th>
<th>Participants</th>
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<tbody>
<tr>
<td>94 sports program offerings for adults and youth</td>
<td>2,539 adult sports participants</td>
</tr>
<tr>
<td>21 adult leagues and tournament offerings</td>
<td>41 youth sports camp offerings</td>
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<table>
<thead>
<tr>
<th>Youth Camp Participants</th>
<th>Youth Sports Program Offerings</th>
<th>Youth Program Participants</th>
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<tbody>
<tr>
<td>881 youth camp participants</td>
<td>73 youth sports program offerings</td>
<td>3,346 youth program participants</td>
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</table>

“This is my dream job! Bringing our diverse community together and seeing the smiles of children and adults is a pure joy.”

Joe Loomis, Sports Supervisor
The Milwaukie Center is NCPRD’s headquarters for essential life services for older adults and those with disabilities. The Center helps residents stay healthy, connected and active in their community by offering vital social and health services (including a nutrition program and transportation program), as well as life enrichment classes, events and social activities.
413 Meals on Wheels recipients

76,515 nutrition program meals served

32 healthy aging seminars

9,887 bus rides given

1,712 legal cases monitored

720 blood pressure checks

6,178 drop-in activity sessions
It’s true that special events strengthen communities by fostering connections to art and one another—they also happen to be a whole lot of fun. NCPRD offers a variety of free and affordable community events throughout the year for residents to enjoy movies, music, art, culture and celebrations.
4,000+ total event participants

37 total hours of community events

2,250+ Movie in the Park attendees

300 Winter Celebrations attendees

300 Famous Thanksgiving Dinner attendees

459 event volunteer hours

400+ groundbreaking event attendees for Hidden Falls, Wichita Park and Boardman Wetland Complex

200 Daddy Daughter Dinner Dance attendees

500 Clackamas On Tap and Uncorked attendees and volunteers

20% increase over 2016-2017 FY
Volunteers are the beating heart of our operations, working side-by-side with NCPRD staff to fulfill our mission of providing exceptional parks and recreational opportunities for all residents of North Clackamas. These generous volunteers dedicate their time, talents, enthusiasm and energy to make sure our programs are successful, and that the parks stay healthy and beautiful.
There are some projects that we just couldn’t tackle without the help of volunteers. It’s inspiring to work beside all these community members who donate their time and I’m always impressed by what a group of dedicated volunteers can accomplish in just a few hours.

Matt Jordan, Natural Area Program Coordinator
FINANCIALS
NCPRD is a county special service district with a dedicated tax base of $0.5382 per $1,000 of assessed value, which goes toward day-to-day operations, providing recreational programming and social services, and the maintenance of existing parks and facilities in the District. Additional funding sources include user fees and charges, system development charges (SDCs), grants and other contributions and donations—many of which go toward the development of new projects.

For 22 consecutive years, NCPRD has been awarded the Certificate of Achievement for Excellence in Financial Reporting—the highest form of recognition in governmental accounting and financial reporting.
Revenue by Source

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<th>Source</th>
<th>$ amount</th>
<th>% of total</th>
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<tr>
<td>Property Tax Revenue/Interest Income</td>
<td>7,281,109</td>
<td>74.5%</td>
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<tr>
<td>Aquatic Park Fees</td>
<td>1,250,755</td>
<td>12.9%</td>
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<td>Sports Fees</td>
<td>767,997</td>
<td>7.9%</td>
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<tr>
<td>Recreation Fees</td>
<td>200,026</td>
<td>2.0%</td>
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<tr>
<td>Milwaukie Center Grants &amp; Donations</td>
<td>164,787</td>
<td>1.7%</td>
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<td>Natural Resources Grants</td>
<td>62,025</td>
<td>0.6%</td>
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<tr>
<td>Parks Facility Rental Income</td>
<td>40,484</td>
<td>0.4%</td>
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9,767,183 100%

Expenditures by Division

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<tr>
<th>Division</th>
<th>$ amount</th>
<th>% of total</th>
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</thead>
<tbody>
<tr>
<td>Aquatic Park</td>
<td>1,866,349</td>
<td>24.0%</td>
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<tr>
<td>Parks Maintenance</td>
<td>1,617,566</td>
<td>20.9%</td>
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<td>Administration</td>
<td>1,271,928</td>
<td>16.4%</td>
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<tr>
<td>Sports</td>
<td>1,234,873</td>
<td>15.9%</td>
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<tr>
<td>Milwaukie Center</td>
<td>694,916</td>
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<td>Recreation</td>
<td>424,539</td>
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<tr>
<td>Natural Resources</td>
<td>343,606</td>
<td>4.4%</td>
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<tr>
<td>Planning</td>
<td>298,782</td>
<td>3.9%</td>
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7,752,559 100%

Note: numbers based on 2017–2018 FY audit financials.
CONTACT INFORMATION
FOR ALL FACILITIES/DEPARTMENTS

▼ North Clackamas Aquatic Park
7300 SE Harmony Rd., Milwaukie
(503) 557-SURF (7873)
aquaticpark@ncprd.com

▼ NCPRD Administration
150 Beavercreek Rd., Oregon City
(503) 742-4348
info@ncprd.com

▼ Milwaukie Center
5440 SE Kellogg Creek Dr., Milwaukie
(503) 653-8100
milwaukiecenter@ncprd.com

▼ Recreation Programming
(503) 794-8092
recreation@ncprd.com

▼ Parks Maintenance
(503) 794-8030
maintenance@ncprd.com

▼ Sports Programming/Fields
Hood View Park
16223 SE Stadium Way, Happy Valley
North Clackamas Park Ball Fields
5440 SE Kellogg Creek Dr., Milwaukie
(503) 794-3877
sports@ncprd.com

▼ Field Update Line
(503) 742-4343
SPONSOR PARTNERS

Thank you to our generous sponsor partners. Your support is invaluable to the strength and vitality of our community.

- Bob’s Red Mill
- Clackamas Federal Credit Union
- Cutting Edge Credit Union
- Elite Care
- Great American Video
- Historic Milwaukie Neighborhood Association
- Lake Road Neighborhood Association
- New Seasons Market
- North Clackamas Chamber
- Olson Bros. Point S
- Oregon Mt. Hood Territory
- Water Environment Services
- Willamette View
- Zappo’s Pizza
HOW TO SUPPORT NCPRD

- Visit a park or facility
- Sign up for a program or class
- Attend events
- Volunteer
- Donate to a scholarship program or Meals on Wheels
- Read and share our most recent news
- Follow us on social media
  - @NCPRD
  - Facebook
  - Twitter
  - Instagram
Thank you for making NCPRD such a vibrant, essential part of our community.

For more information, visit us online at NCPRD.com.
Discover your fun at NCPRD.com.