



DISTRICT ADVISORY COMMITTEE

MEETING AGENDA

Date: February 8, 2023

Time: 5:30-7:00 p.m.

Location: Zoom (virtually):

<https://clackamascountry.zoom.us/j/89029443166?pwd=dTRodUtoQUdNM0wvSIJSTkJBTFZQQT09>

Or by telephone +1 253 215 8782 or +1 346 248 7799 (Webinar ID: 890 2944 3166 Passcode: 609417)

I. Call to Order

II. Action Items

- a. Approval of DAC Meeting Summary from January 11, 2023 (5:30 p.m. 1 min)
- b. System Development Charges – 2007 Project List Amendments (5:31 p.m. 8 min)
- c. Regional Transportation Plan Project List Recommendation (5:39 p.m. 8 min)

III. Discussion Agenda

- a. Goal Setting Initial Discussion (5:47 p.m. 15 min)
- b. General Capital Project Timeline (6:02 p.m. 8 min)
- c. 23/24 Budget Prep Update (6:10 p.m. 8 min)
- d. Concord Park and Playground Design and Engagement Timeline (6:18 p.m. 8 min)
- e. Changes or Status Updates (Milwaukie Bay Park, Concord, SDC Methodology, NCPRD Funding, System Plan and CIP Timeline)* (6:26 p.m. 4 min)

IV. Public Comment** (The Chair of the District Advisory Committee (DAC) will call for statements from citizens regarding issues relating to NCPRD. It is the intention that this portion of the agenda shall be limited to items that need to be discussed by the DAC to conduct their NCPRD business. Comments shall be respectful and courteous to all) (6:30 p.m. 10 min)

V. DAC Member Reports (6:40 p.m. 10 min)

VI. District Monthly Report (6:50 p.m. 10 min)

VII. Future Dates

- a. March Agenda Submission No Later Than: Wednesday February 15, 2023 by 5:00 p.m.
- b. Finalization of Agenda: Tuesday February 21, 2023
- c. Next DAC Meeting: Wednesday March 8, 2023
 - Planned agenda topics:
 -

**Standing Meeting Items*

***If you would like to provide a public comment during the meeting, please raise your hand when the chair opens up the public comment portion of the meeting. If you would like to submit a written statement during the meeting, you can put it in the Zoom chat, but it may not be read during the meeting.*



Meeting Summary
North Clackamas Parks and Recreation District
District Advisory Committee

Wednesday, January 11, 2023
5:30 – 7:00 p.m.
Location: Virtually (via Zoom)

DAC Members Present: Anatta Blackmarr, Ben Johnson, David Gilman, Grover Bornefeld, Joel Bergman, Muciri Gatimu, Ryan Stee, Katie Scott

DAC Members Absent: Desi Nicodemus, Maureen Thom, Rafael Kaup

Staff and Officials Present: Paul Savas (Clackamas County Commissioner), Michael Bork (NCPRD Director), Dominic Cortinas (NCPRD Deputy Director), Alex Gilbertson, Kevin Cayson, Heather Koch, Jessica Stead (NCPRD)

A video of this meeting is available on the NCPRD website at

<https://ncprd.com/public-meetings/meeting-minutes>

Call to Order

DAC meeting was called to order by Chair Bornefeld at 5:30 p.m. A quorum was present.

Action Items

- Approval of DAC Meeting Summary
 - The summary from the DAC meeting held on December 14, 2022 was approved with no edits.
- Metro Local Share – Concord Community Park
 - Alex Gilbertson, NCPRD's Principal Planner, gave a presentation on the Metro Local Share which covered:
 - Recap of June DAC presentation
 - Current Process
 - Future Process
 - Proposed Action
 - **ACTION:** Katie Scott made a motion for the DAC to recommend Concord for the Local Share project. Motion was seconded by Ryan Stee.
 - Motion passed: 8-0

Discussion Agenda

- Annual Goal-Setting Subcommittee Update
 - Ryan Stee provided an update from the subcommittee. The subcommittee is scheduled to meet January 17, and January 26 to create a framework for the DAC's goal setting meeting.
- Integrated Pest Management (IPM) Plan
 - Michael Bork presented the Integrated Pest Management Plan, which included:
 - Trained & Experienced Staff

- What are park pests?
 - Why is IPM needed?
 - IPM Tactics
 - Safety
- Ruth Williams, from Treecology Consulting Group, presented the Alma Myra Park Tree Assessment and Recommendations report.
- Changes or Status Updates (Milwaukie Bay Park, Concord, SDC Methodology, NCPRD Funding, System Plan and CIP Timeline)*
 - **Milwaukie Bay Park:** Still on hold.
 - **Concord:** Division Report includes details regarding the infrastructure repairs.
 - **SDC Methodology:** Still on hold.
 - **NCPRD Funding:** NCPRD has received 10 submissions from the Budget Proposal Form for recommended projects.
 - **System Plan and CIP Timeline:** Planning staff is moving forward on this project. I

Public Comment

- Jan Carothers (Subarea 1 Resident)
 - Jan expressed appreciation for the continued conversation regarding public involvement. If a possible governance change for the District may occur in the next year or two, Jan would like the public to be informed regarding the process.
- Kathy (Subarea 1 Resident)
 - Kathy thanked NCPRD for having Treecology complete the Alma Myra Park and Tree Assessment. Kathy was representing the neighborhood around Alma Myra Park and asked what the timeline would be for any recommended action at Alma Myra Park.

DAC Member Reports

- Anatta Blackmarr (Subarea 2 representative)
 - Anatta relayed concerns from residents living nearby Rivervilla Park regarding loud cars and noise in the park. A question was raised on if the gate could close automatically when the park is closed.
- Joel Bergman (Community Center representative)
 - There is a Lunar New Year event happening January 22 at the Milwaukie Community Center (MCC).
 - MCC partners with AARP to assist elderly and low income families with taxes. Appointments are now open. If interested, please call the Milwaukie Community Center.
 - The Community Center Advisory Board (CCAB) had their first full board meeting.
- Muciri Gatimu (Subarea 1 representative)
 - Muciri is still not receiving emails from the DAC@ncprd.com.
 - A group of residents are meeting in regards to the Jennings Lodge School Park. If anyone is interested, Muciri recommended that folks send an email to DAC@ncprd.com and Grover will provide additional details.
- Katie Scott (Subarea 3 representative)
 - Katie shared that a few members of Subarea 3, Lindsey and Jeanette, have started meeting and have a volunteer tracking for the Justice Property.
- Grover Bornefeld (Subarea 1 representative)

- Grover asked for an update on the upcoming Task Force meeting for the Concord project.
 - Michael confirmed the Task Force meeting would be handled by Cindy Becker, and further details would come from her.
- Grover asked what the Trolley Trail Safety Audit in the Division Report entailed.

District Monthly Reports

Michael Bork provided the division reports.

- Michael introduced Dominic Cortinas, NCPRD's new Deputy Director.
- The Conditional Use Permit for Concord was approved, with conditions.
- The DAC was invited to read through the Year in Review and provide comments and feedback by January 17, 2023. The 2021-2022 Year in Review is located at: ncprdyearinreview.com

Future Dates

- a. February Agenda Submission No Later Than: Wednesday January 18, 2023 by 5:00 p.m.
- b. Finalization of Agenda: Monday January 23, 2023
- c. Next DAC Meeting: Wednesday February 8, 2023
 - Planned agenda topics:
 - General Capital Project Timeline

Adjournment

The DAC meeting was adjourned by Chair Bornefeld at 7:17 p.m.

Next DAC Meeting:

February 8, 2023

5:30 p.m. – 7:00 p.m.

Location: Zoom (Virtually)



DISTRICT ADVISORY COMMITTEE

TO: North Clackamas Parks and Recreation District Advisory Committee

FROM: Heather Koch, Planning and Development Manager

DATE: February 1, 2023

RE: NCPRD System Development Charges (SDCs) - Project List Amendments

Summary

NCPRD seeks to add three capital projects to the SDC project list so these projects will be eligible for use of SDC funding in the future, as specified in the following table:

Capital Projects to be added to SDC Projects List

Project	Cost Estimate
Jennings Lodge Elementary School Neighborhood Park improvements	\$ 3,400,000
Concord Property Park and Community Center Improvements	\$ 14,000,000
Hull-Swanson Natural Area	\$ 4,500,000

NCPRD last adopted a System Development Charges methodology via Ordinance 09-2007 on 10/25/2007. The methodology includes the SDC Capital Improvements Plan, which is the list of projects that are eligible for the use of SDC funds. Projects that are not on the list are not eligible for use of SDC funds. Although the Ordinance has been updated multiple times, the methodology has not been changed in those updates.

Staff began an SDC methodology update in FY 21/22, but it is on hold as decisions are clarified about District boundaries. In the absence of a new methodology and a new SDC project list, there are projects that are ready to progress to a next phase but cannot access SDC funds without being added to the list. The projects above can help serve the growth of District population. Placing these projects on the list does not obligate NCPRD to progress these projects, budget SDC funds, nor indicate that the projects are fully funded or approved for development. Cost estimates are true estimates and actual costs will vary.

After DAC consideration, the next step is for the NCPRD Board to hold a hearing as required under Oregon Revised Statute to update the existing SDC Ordinance (Ordinance 11-2017) with these additions to the 2007 project list. No other changes will be made to the ordinance, methodology or existing appendix. After the hearing and a 90-day notice period, the Board would schedule a second reading of the ordinance and consider adoption.

Action Requested

DAC to recommend that the NCPRD Board add three projects to the 2007 SDC list, including: Concord Property Park and Community Center Improvements; Jennings Lodge Elementary School Neighborhood Park Improvements; and Hull-Swanson Natural Area.

Links for more information

- 2007 Ordinance 09-2007
(https://ncprd.com/wp-content/uploads/2017/05/SDC_ordinance_2007.pdf)
- 2007 SDC Methodology Report
(<https://ncprd.com/wp-content/uploads/2017/05/2007-SDC-Methodology-Update-Adopted-10-25-2007.pdf>)
- 2017 Ordinance 11-2017 (last revision to SDC Ordinance)
(<https://ncprd.com/wp-content/uploads/2017/05/2007-SDC-Methodology-Update-Adopted-10-25-2007.pdf>)



DISTRICT ADVISORY COMMITTEE

TO: North Clackamas Parks and Recreation District Advisory Committee

FROM: Katie Dunham, Principal Planner

DATE: February 8, 2023

RE: Regional Transportation Plan Project List Recommendation

Summary

NCPRD staff is working with Clackamas County and other partners to add two active transportation projects to the 2023 Regional Transportation Plan (RTP), including the Clackamas River Greenway Trail and the South Mount Scott / Scouter Mountain Trail Loop / Powerline Corridor. Once a project is on the RTP it can be eligible for future federal funding.

These proposed trail corridors are within or adjacent to the District, with some portions of the trail corridors owned by NCPRD. They are important to add to the RTP list because they are on other regional and local plans and must be on the RTP list to be eligible for future funding opportunities. See the *Mt. Scott / Scouters Mtn. Trail Loop Master Plan Map* and *NCPRD Facilities Plan Proposed Linear Park Segment L-19 through L-22* for the trail alignments.

<i>Trail Name</i>	<i>Details</i>
Clackamas River Greenway Trail	A four-mile proposed regional trail along the Clackamas River. The NCPRD 2004 Master Plan identifies "working with regional partners to provide a continuous public greenway along the Clackamas River". NCPRD will develop a comprehensive plan for acquisition, development, and management of trails and natural areas along the Clackamas River.
South Mount Scott / Scouter Mountain Trail Loop / Powerline Corridor	The 37.5-mile proposed regional trail, as envisioned in the 2014 Master Plan, will link the Springwater Corridor with the Clackamas River and connect neighborhoods and community parks. These specific sections of the proposed trail are proposed to be owned and/or maintained by NCPRD and/or Clackamas County (Segments 3, 4, 5, 7). The Powerline Corridor is Segment four of the Mount Scott / Scouter Mountain Trail.

Background

The RTP is the blueprint that guides investments for all forms of travel – biking and walking, driving, and transit, and the movement of goods and services throughout greater Portland. It identifies urgent and long-term needs, investments to meet those needs, and funds the region expects to have over the next 20 years.

Metro manages the RTP for the region and updates the plan every five years with input from community members and local governments. The RTP Policy Framework guides development of the project list. The RTP includes Active Transportation projects, such as regional trails like the Trolley Trail. In order to get federal

funding, transportation projects need to be in the RTP. There are three project categories: those prioritized for funding within the next seven years (by 2030), those expected to be funded by 2045, and a third list of projects that advances RTP priority goals or needs further study. The schedule is:

February 17:	Project information submitted online
Early March:	Clackamas County Coordinating Committee meeting
April - May:	Metro Policy Advisory Committee, Joint Policy Advisory Committee, and Metro Council review project list.
May 24:	NCPRD Board of Directors and Clackamas County Board of County Commissioners submit endorsement letters to Metro
July – August:	Public review of Draft 2023 RTP
December 6, 2023:	2023 RTP completed and approved by Metro Council.

There are three Active Transportation regional trails in the existing RTP (2018) within or adjacent to the District, as shown in the attached *Regional Trails System Plan* Map and listed below. They were nominated by Clackamas County and Happy Valley.

<i>Project Number</i>	<i>Trail Name</i>	<i>Details</i>
#10070 & #12042	Mt Scott - Scouter Mountain Trail	Happy Valley Project
#10085	Lake Oswego Oak Grove Bike Pedestrian Bridge Over the Willamette River	Improve safety and mobility for bicyclists and pedestrians by constructing a crossing over the Willamette River.
#11616 & #11617	North Clackamas Greenway Regional Trail	Construct multi-use path from SE Linwood Ave/SE Harmony Rd to OR 213 including ADA improvements.

Action Requested

DAC to recommend that the NCPRD Board endorse Metro Council adding the two projects described above to the 2023 Regional Transportation Plan.

Attachments

- Regional trails system plan *map* (2018)
- Mt. Scott / Scouters Mtn. Trail Loop Master Plan *map* (2014)
- NCPRD Facilities Plan *Proposed Linear Park Segment L-19 through L-22* (NCPRD Master Plan, 2004)

Regional trails system plan

oregonmetro.gov/trails



- 60 Existing Pedestrian Trail
- 30 Planned Pedestrian Trail
- 45 Existing Multi-use Trail
- 25 Planned Multi-use Trail
- 22 Existing On-Street Connection
- 44 Planned On-Street Connection
- 57 Conceptual Trail
- 70 Water Trail
- Existing Trail (non-regional)
- Parks and Natural Areas
- MAX Light Rail
- WES Commuter Rail
- Highways
- Major Roads

1. Banks-Vernonia Trail
2. Beaver Lake Trail
3. Beaverton Creek Trail
4. Beaverton to Milwaukie Trail
5. Bridgeport to Milwaukie Trail
6. Bronson Creek Trail
7. Butler Buttes Trail
8. Butler Creek Trail

9. Cazadero Trail
10. Clackamas River Greenway
11. Columbia Slough Trail
12. Council Creek Trail
13. Crescent Park Trail
14. East Buttes Powerline Trail
15. Emerald Necklace
16. Fanno Creek Trail

17. Gresham-Fairview Trail
18. Hagg Lake Trail
19. Helvetia Trail
20. Hillsdale to Lake Oswego Trail
21. Historic Barlow Road Trail
22. Historic Columbia River Highway
23. I-205 Trail
24. I-84 Trail

25. Ice Age Tonquin Trail
26. Kelley Creek Trail
27. Marine Drive Trail
28. Marquam Trail
29. McKernan Creek Trail
30. Mount Scott Trail
31. North Clackamas Greenway
32. Oregon City Loop Trail

33. Oregon Electric Railway Trail
34. Pacific Greenway Trail
35. Peninsula Crossing Trail
36. Red Electric Trail
37. Reedville Trail
38. Richardson Creek Trail
39. River Terrace Trail
40. Rock Creek Trail

41. Rosemont Trail
42. Salmonberry Trail
43. Sandy River Greenway
44. Scouters Mountain Trail
45. Springwater Trail
46. Stafford to Canby Trail
47. Stafford Trail
48. Sullivan's Gulch Trail

49. Sunrise Corridor Trail
50. Sunshine Valley Trail
51. Terwilliger Trail
52. Tickle Creek Trail
53. Tigard to Lake Oswego Trail
54. Trolley Trail
55. Troutdale to Springwater Trail
56. Tualatin River Greenway

57. Tualatin Valley Trail
58. Waterhouse Trail
59. Westside Trail
60. Wildwood Trail
61. Willamette River Greenway
62. Wood Village to Salish Ponds Trail
63. Wy'East Way Path
64. Yamhelas Westsider Trail

Water Trails

65. Clackamas River Water Trail
66. Columbia Slough Water Trail
67. Lower Columbia River Water Trail
68. Sandy River Water Trail
69. Tualatin River Water Trail
70. Willamette River Water Trail

Mt. Scott / Scouters Mtn. Trail Loop Master Plan

Connecting the Springwater Corridor and Clackamas River



Mt. Scott / Scouters Mountain Trail Loop

Multi-use Trails Bicycle Routes Pedestrian Routes

Existing Existing Existing

Proposed Proposed Proposed

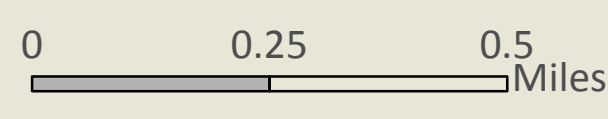
Other Connecting Routes

- Other Existing Trails
- Other Planned Trails
- Other Existing Bike Lanes

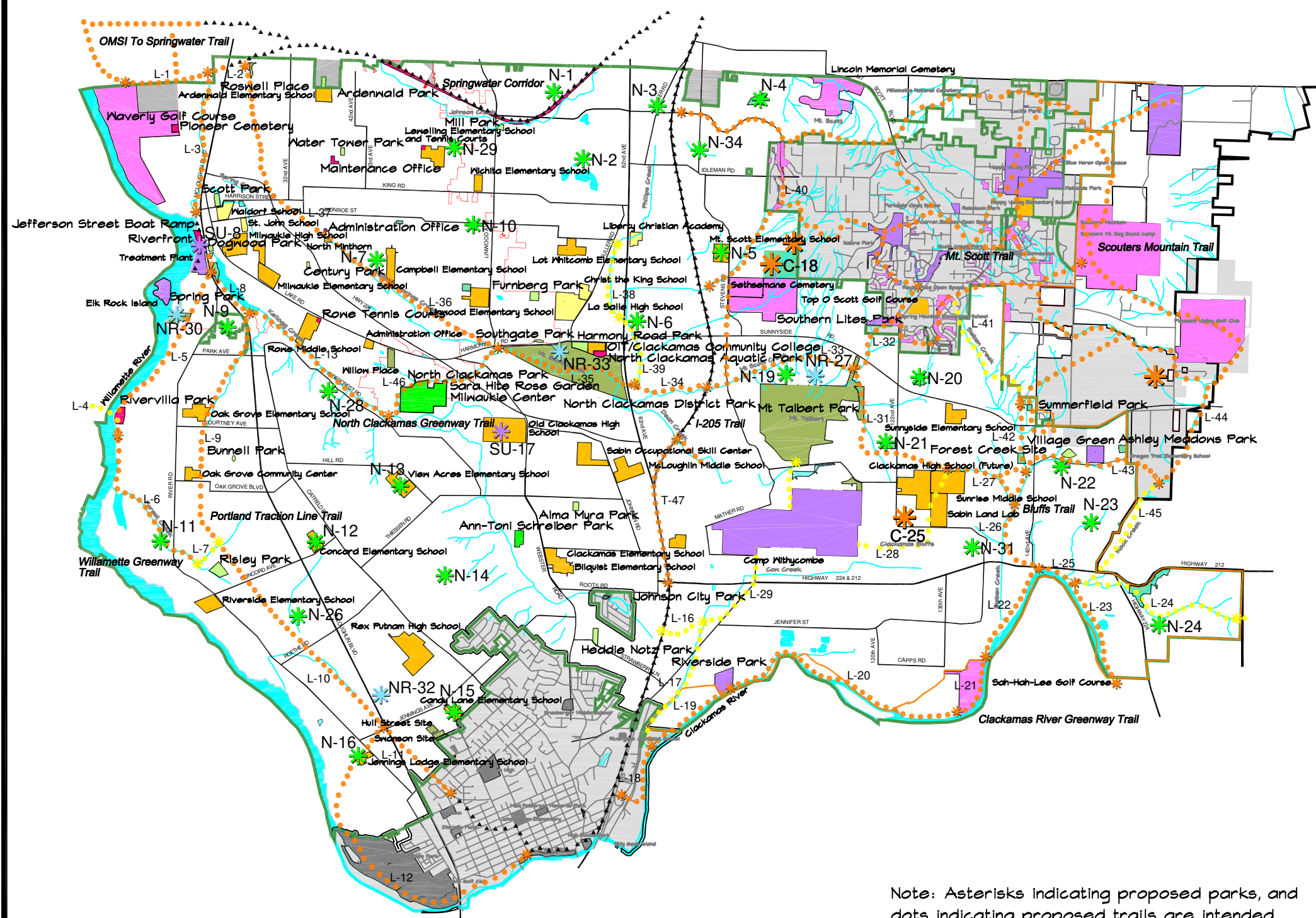
Parks & Greenspaces

- Publicly Owned
- Privately Owned
- Publicly Owned Parcels

Sunrise Corridor Project



North Clackamas Parks & Recreation District



Note: Asterisks indicating proposed parks, and dots indicating proposed trails are intended to show a general location only. The actual location will be based on land availability, acquisition cost, and the owner's willingness to sell.

- Legend:**
- Planning Area Boundary
 - Park District Boundary
 - Urban Growth Boundary
 - Neighborhood Parks
 - Community Parks
 - Special Use Areas
 - Natural Resource Area
 - Undeveloped Parkland
 - Miscellaneous Open Space
 - Other Public Land
 - Private Facilities
 - Public Schools
 - Private Schools
 - Existing Multi-Use Trails
 - L- Proposed Linear Park Segment (High Priority)
 - L- Proposed Linear Park Segment (Very Long Term)
 - C- Proposed Community Park
 - N- Proposed Neighborhood Park
 - SU- Proposed Special Use Facility
 - NR- Proposed Natural Resource Area

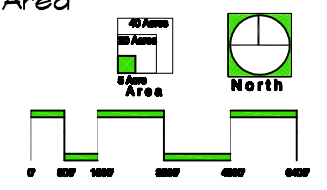
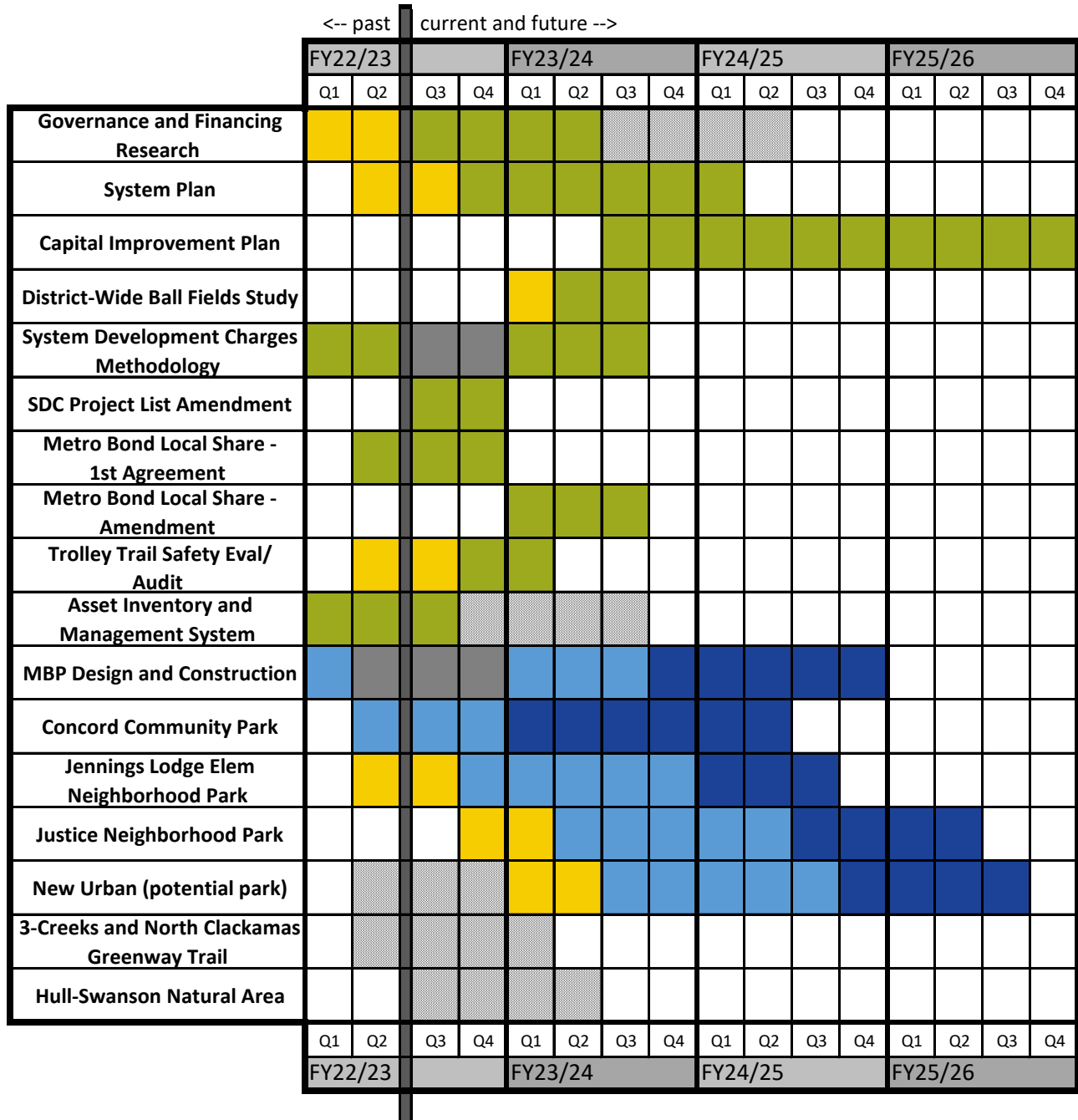


Figure 4.3
Facilities Plan
2002 Master Plan Update



Asset Development: Project Timeline Outlook

(January 2023)



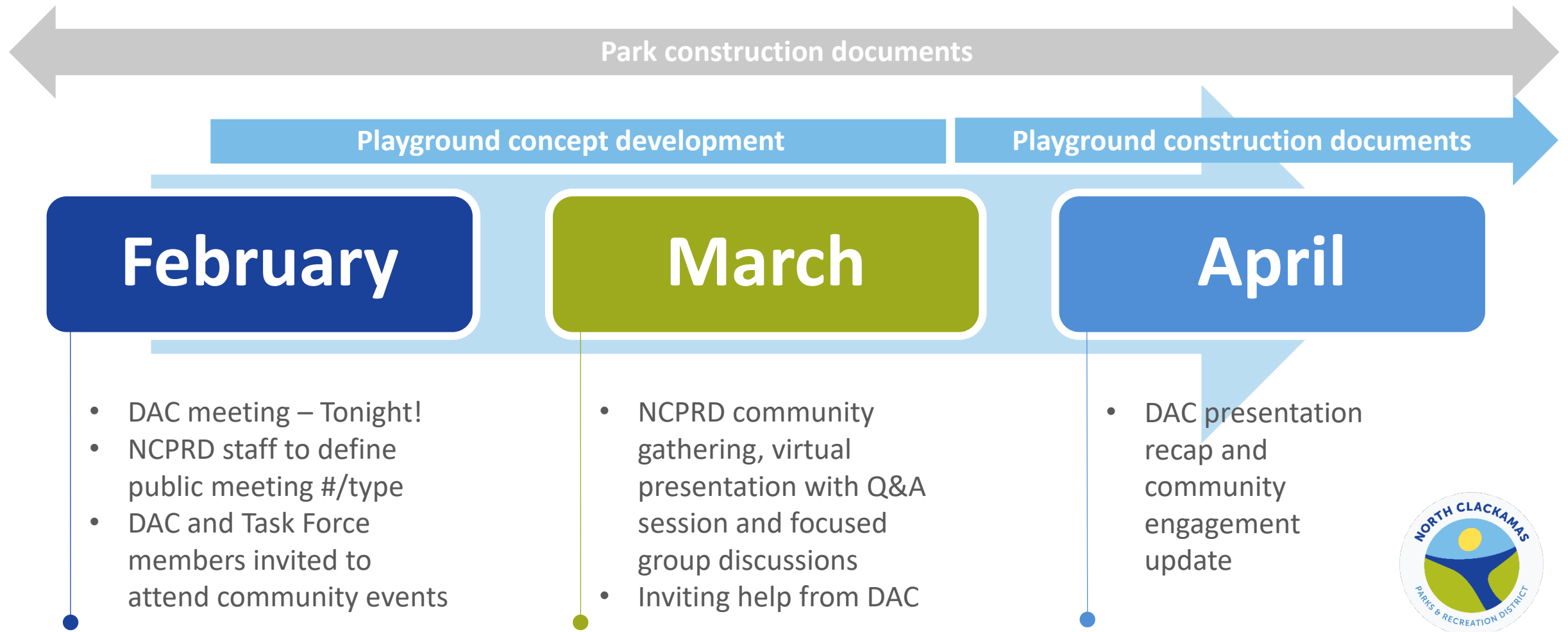
NOTE: This document is for planning purposes. Timelines are not fixed and listing of projects does not indicate approvals and funding. Regular adjustment will be based on approvals, funding, staff resources, contracting requirements and other factors.

Concord Park and Playground Design and Engagement Timeline



Concord Park and Playground

Design and Engagement Timeline Overview



Thank you





NCPRD Monthly Division Report

Prepared for the NCPRD District Advisory Committee (DAC)

REPORTING PERIOD: January 2023

DAC MEETING DATE: February 08, 2023

Asset Development

The purpose of the Asset Development program is to coordinate and manage current and long-range planning, the acquisition of park land, all aspects of the District's Capital Improvement Plan (CIP), and the repair and replacement of capital assets in order to provide recreation facilities that serve District residents. *(Capital repair and replace will be included in Division Report for Parks, Trails and Natural Areas).*

SIGNIFICANT ACCOMPLISHMENTS

- **Strategy and Polling Work:** NCPRD finalized the contract for this work and initiated the project to research potential options for changes to governance and funding in the future.

PROJECTS/TASKS BEING WORKED ON

- **Jennings Lodge Elementary:** Work with County Procurement to negotiate the final contract for engagement, planning, and design.
- **Metro Local Share Funding:** Prepare to bring recommendation to Board of Directors to apply to Metro to request Concord park and playground elements as NCPRD's first local share project.
- **System Plan:** Work with County Procurement to finalize solicitation for a planning and engagement team for District-wide long-range "System Plan".
- **Asset Inventory and Management:** Run trial and evaluate software systems for streamlined geo-located asset management.
- **Trolley Trail Safety Audit:** Work with County Procurement to finalize contract with consultant for a safety audit; this work will also inform aspects of the trails planning in the upcoming system plan.
- **Concord Community Park:** Coordinate with project team to review 50% and 100% design development plans this winter, and plan spring meetings to review park and playground design with public.
- *See also CIP FY 22-23 table.*

LOOKING AHEAD

- Reorganizing planning work related to natural areas and trails due to staff changes.
- *See also CIP FY 22-23 table*

Capital Improvement Projects FY 22-23

Item	Current Activity	Next Steps	Timeframe
System Plan and Capital Improvement Plan	System Plan Request for Proposals finalization	Issue RFP, consultant selection, contract award	Winter/Spring 2023
SDC Methodology	On hold	Pick up work when possible	Checkpoint April 2023
Milwaukie Bay Park	On hold	Pick up work when possible	Checkpoint April 2023
Ball Fields Study	Sequencing after System Plan kickoff to align study with SP	Begin scoping work aligned with System Plan	Summer 2023
Jennings Lodge ES Recreation Improvements	Contract negotiation	Contract award	Feb/Mar 2023
Concord Property Design and Engineering – park and site	Ongoing design, review and planning engagement	Review of 50% & 100% developed design	Winter 2023
Concord Property Design and Engineering – community center	Estimating 100% schematic design; complete minor improvements required by County for admin office use	50% schematic design and revised cost estimate	March 2023
Justice Property Master Plan	In the queue for staff	Review background information, prepare Request for Proposals	Apr-July 2023
New Urban HS	Preliminary meetings with school district	Outline potential agreement between NCPRD and school district	Winter/Spring 2023

Finance

- NCPRD received a plaque for the Government Finance Officers Association (GFOA) Distinguished Budget Presentation Award for our 2022/23 budget. This award is the highest form of recognition in governmental budgeting. Its attainment represents a significant achievement by NCPRD.



CURRENT PROJECTS/TASKS

- FY 2023/24 budget preparation.
- We are thrilled to report that we have received Budget Proposal Forms from ten District residents! As a reminder, the budget proposal form can be found on the NCPRD website at ncprd.com/financial-information.

LOOKING AHEAD

- Continued work on finalizing the FY 2023/24 budget.
- Staff will attend the OGFOA conference in Seaside, Oregon and the GFOA National conference in May, held this year in Portland.

Marketing and Communications

The purpose of the NCPRD Marketing and Communications program is to increase engagement and awareness around NCPRD's diverse spectrum of programs, activities, and projects, while ensuring clear and consistent brand messaging and design.

SIGNIFICANT ACCOMPLISHMENTS

- **Spring Social:** Developed materials for the Adaptive and Inclusive Spring Social event, including a flyer and digital assets, which will be used for promotion leading up to the event.
- **Google AdWords Campaign:** Launched a Google AdWords Campaign during the month of January to increase attendance at North Clackamas Aquatic Park. The campaign targeted keywords related to swimming pools and programs, and resulted in 6,327 impressions, 1,801 clicks through to the website, and a significant increase in attendance still being evaluated by staff.
- **Spring Programs:** Prepared for spring registration, which opens on Feb. 7, by developing promotional materials, including flyers, a mailer, signage, and digital assets. Promotion will continue until classes and programs begin.

PROJECTS/TASKS BEING WORKED ON

- **Year in Review Print Piece:** A truncated print version of the 2021-2022 Year in Review is being finalized, which will be distributed at NCPRD facilities and events.
- **Concord School Property Display Case:** Utilizing the empty display case at the Concord School Property entrance to share information on the building's history and future projects.
- **Housing and Senior Services Fair:** Assisting with the development of materials and promotion of the Milwaukie Community Center's Housing and Senior Services Fair, hosted by Milwaukie Community Center Foundation on March 9 from 10 a.m.-noon.
- **March for Meals:** Creating promotional materials and increasing awareness around the annual fundraising campaign for the Milwaukie Community Center's Meals on Wheels program. This year's campaign is organized by the Milwaukie Community Center Foundation. More information at ncprd.com/march-for-meals.

LOOKING AHEAD

- **Awareness campaign:** NCPRD will be developing concepts for an awareness campaign, designed to increase engagement across all departments.
- **Trolley Trail Brochure:** The Trolley Trail brochure will be getting a refresh, with additional copies printed for distribution.

Older Adult Services

The purpose of the Older Adult Services program is to provide coordinated nutritional, transportation, educational and social service programming to the community's older adults and persons with disabilities; assisting them in remaining independent and helping them thrive in their later years.

SIGNIFICANT ACCOMPLISHMENTS

- The Nutrition Program's Meals on Wheels deliveries continue to reach all-time highs in clients served and daily meals provided. We are averaging over 270 meals delivered daily. Each new start for this program begins with a phone referral and then followed up with an in-person at-home assessment by one of our Center's social workers. This visit establishes eligibility for the program and allows staff to discuss with the client if there are other services they may need to remain independent in their home.
- The Milwaukie Community Center's Advisory Board held a special goal setting meeting this month. This board, which has been instrumental in making the Milwaukie Community Center more welcoming to community members of all ages, is looking to further increase outreach and participation.

PROJECTS/TASKS BEING WORKED ON

- Appointments for AARP free tax preparation begin on February 6. This is a great partnership between AARP and the Milwaukie Community Center. This year, volunteer tax preparers

expect to complete over 650 returns for low income and senior citizens. Any donations received will benefit the MCC Foundation.

LOOKING AHEAD

- Preparations have begun for this year's March for Meals (M4M's). This is the Nutrition Program's most important fundraiser with a goal of \$25,000. The MCC Foundation is looking for partnerships with area businesses to be collection sites for citizens to contribute to this campaign. The Center's sponsor, Bob's Red Mill, is matching the first \$10,000 donated to this campaign.

Parks, Trails and Natural Areas

The purpose of the Parks, Trails and Natural Areas program is to provide management, maintenance and ongoing stewardship services to NCPRD residents and visitors so they can access safe, clean and well maintained parks, trails and natural areas both now and into the future.

SIGNIFICANT ACCOMPLISHMENTS

- Hired Avery Mudra in the FTE Building Maintenance Assistant position.
- Milwaukie Community Center generator has been repaired and is functioning. The generator was used recently for a power outage and this allowed Meals on Wheels and Milwaukie Community Center staff to continue working.
- NCPRD planted over 500 plants and trees as part of the 22/23 Capital Repair Replace projects at the Aquatic Park, Harmony Road Neighborhood Park, Wichita Park, Boardman Wetland Nature Park, and Stringfield Family Park.



PROJECTS/TASKS BEING WORKED ON

- NCPRD has begun work on pollinator gardens at Hawthorne Park and Stringfield Family Park. Natural Areas team is continuing fall work focused on trail work, tree work, and controlling specific weeds where success is best in the fall-early winter.

- Damaged picnic tables have been picked up and will be returned to the parks as they are repaired.
- Working on completing conditional use ZDO required updates.

LOOKING AHEAD

- Recruiting for a Park Maintenance Specialist position due to a resignation.
- Park planting work has begun and will continue through March.

Recreation

The purpose of the NCPRD Recreation program is to provide a variety of recreational and educational opportunities directly and in partnership with other providers to enhance personal health and the quality of life for all residents of the District.

SIGNIFICANT ACCOMPLISHMENTS

- We held our first Lunar New Year Celebration on January 22 with performances of guzheng (Chinese instrument), dancers, drummers, dragon, Chinese yoyo demonstration and lion dancers. Activities during the event included making lanterns, bracelets and fans, searching fortunes through fortune sticks, playing games, learning Chinese characters and getting temporary tattoos. Guests were able to sample pineapple cakes, rice crackers and other Asian snacks and received a hong bao (red envelope) with a lucky chocolate coin inside. Over 750 people attended the celebration.



- Free workshops were held for Strength and Relaxation Yoga, Tai Chi Beginning 1, Tai Chi For Better Health, and Foxtrot before winter term.
- A preschool sing-a-long began this month at the MCC. Preschoolers, ages 1-5, participated in a sing-a-long to familiar songs with a live ukulele group, and then enjoyed milk and cookies.
- Tai Chi For Better Health and Tai Chi Beginning 1 began this month at Concord School Property.
- Hoopers hit the court! The 160 teams (1,580 players) began their season on January 9 at ten North Clackamas School District gymnasiums and our two facilities (Concord and Clackamas School Properties). Judging by all of the smiles, it appears that it is going to be another fun and memorable season of basketball.



- Shooting Stars Big Dippers (ages 12-25) began practicing on January 9 and the Little Dippers (ages 5-14) began their basketball season on January 21. The Shooting Stars program is for players with additional needs and cognitive disabilities.
- Trail Blazer's NCPRD Night on January 10 was a huge success with Hoopers families purchasing 500 tickets. By purchasing a ticket, players were allowed to watch the Blazer players warm-up 30 minutes before the doors opened and shoot a free throw on the Moda Center Court. NCPRD received \$5 for every ticket sold which raised \$1,500 for our program scholarship fund.
- Cheer Starz Dance and Cheer program is off to a great start. The three teams are having fun learning the fundamentals of dance and cheer in preparation for their first performance on February 18.
- Pre-Kindergarten basketball is underway with a full class of 15 athletes, ages 3-5. Players are having a great time developing their basketball skills alongside their parents under the direction of NCPRD staff.
- Open Gym Volleyball for adults began on January 8 at the Concord School Property gymnasium. The winter session began on January 8 and runs through March 26. Staff reported that the 16 participants had a great time and wanted more.



- Clackamas County Special Olympics began their practices in the Concord School Property gymnasium on Saturday, January 7 and continue through March 11.



- By utilizing newly trained staff, Aquatic Park staff successfully added nine swim lesson classes for a total of 48 additional participants from the waitlists for the first winter session.
- The Aquatic Park is now offering Parent Preschool swims for families to attend every day of the week. The weekend attendance has been steadily increasing with an average of 100 participants, with a high of 140 participants on a Sunday.
- The Aquatic Park has hired 13 lifeguards, two cashiers and two aerobics instructors. We are excited to grow our team.
- The Aquatic Park hosted six local high school swim meets during the month of January.



PROJECTS/TASKS BEING WORKED ON

- Spring registration begins at 9 a.m. on February 7 for NPCRD residents and February 14 for non-residents.
- Staff is working on summer programming and events including summer camps, Movies in the Park, Recmobile and Concerts.
- Staff are finalizing April 15 May Day Lei Day and April 22 Earth Day: Kids Container Gardening events.
- Sunday Pickleball in the Concord School Property gymnasium is being developed.

- Planning has begun for an Adaptive and Inclusive Spring Prom scheduled for May 20. This is sure to be a very special night for our adaptive and inclusive community, ages 15 and older.
- Staff is busy putting together the schedule for NCPRD's spring adult softball season.
- Preparations are underway for the March 2023 opening of the North Clackamas Park baseball/softball fields.
- Boo! Planning for NCPRD's Octobers Boo Bash/Haunted Concord has begun.
- An ELearning curriculum for staff to complete annual trainings has been implemented. This allows us to assign staff to complete the training on their own schedule rather than trying to coordinate large staff meetings.
- Staff is developing dates for our spring swim instructor academy and lifeguard training offerings.

LOOKING AHEAD

- Staff is exploring the development of two new programs; Water Safety, Fitness and Fun program for families and a swim for those with sensory adaptations.
- Exploring weekday sports programming ideas for youth and adults.
- Begin working on NCPRD's summer and fall adult softball league schedules.



THURSDAY

MAR. 9

10 A.M. - NOON

FREE

& OPEN TO THE PUBLIC

HOUSING & SENIOR SERVICES FAIR

Come explore independent and assisted living communities, in-home care and many other resources for quality of life enhancement. Having a large variety of vendors in one place makes it easy and convenient to ask questions, make appointments and get valuable information.

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FOR MORE INFORMATION PLEASE CONTACT JUNIA STEPHENS, FOUNDATION DIRECTOR.
JUNIA@MILWAUKIECCFOUNDATION.ORG | (503) 653-8100



ADAPTIVE & INCLUSIVE



Spring Social



FRIDAY, MARCH 24

6:30-8 P.M.

AGES 15+

CONCORD SCHOOL PROPERTY

3811 S.E. CONCORD ROAD, OAK GROVE



MUSIC | BINGO | SPORTS ACTIVITIES

NCPRD's Spring Social is a great opportunity for individuals with a disability or additional need, ages 15 and up, to spend time with friends and/or build new friendships while playing picture bingo, participating in a craft or sports activity, or just relaxing and enjoying music. A small snack will be provided for paid participants and prizes will be awarded to bingo winners.

Fee: \$10 NCPRD; \$12.50 Non-resident

One caregiver attends for free; additional caregivers are \$5 each

Pre-registration is required for all participants and caregivers at www.ncprd.com