

### **DISTRICT ADVISORY COMMITTEE**

#### **MEETING AGENDA**

**Date:** April 12, 2023 **Time:** 5:30-7:00 p.m.

**Location:** 3811 SE Concord Road Milwaukie, Oregon 97267

Or attend virtually by registering for this meeting:

https://clackamascounty.zoom.us/webinar/register/WN DK6z-AsxTPG4v4C9ELWqyq

I. Call to Order

II. Action Items

a. Approval of DAC Meeting Summary from March 8, 2023 (5:30 p.m. 1 min)

- III. Discussion Agenda
  - a. System Plan Status Update (5:31p.m. 10 min)
  - b. Goal Setting Discussion (5:41 p.m. 1 hour)
  - c. Changes or Status Updates (Milwaukie Bay Park, Concord, SDC Methodology, NCPRD Funding, System Plan and CIP Timeline)\* (6:41 p.m. 5 min)
- IV. **Public Comment\*\*** (The Chair of the District Advisory Committee (DAC) will call for statements from citizens regarding issues relating to NCPRD. It is the intention that this portion of the agenda shall be limited to items that need to be discussed by the DAC to conduct their NCPRD business. Comments shall be respectful and courteous to all) (6:46 p.m. 5 min)
- v. DAC Member Reports (6:51 p.m. 5 min)
- VI. District Monthly Report (6:56 p.m. 4 min)
- VII. Future Dates
  - a. May Agenda Submission No Later Than: Wednesday April 19, 2023 by 5:00 p.m.
  - b. Finalization of Agenda: Monday April 24, 2023
  - c. Next DAC Meeting: Wednesday May 10, 2023
    - Planned agenda topics:
      - DAC Goal Setting Discussion

<sup>\*</sup>Standing Meeting Items

<sup>\*\*</sup>If you would like to provide a public comment during the meeting, please raise your hand when the chair opens up the public comment portion of the meeting. If you would like to submit a written statement during the meeting, you can put it in the Zoom chat, but it may not be read during the meeting.



#### UNAPPROVED

# Meeting Summary North Clackamas Parks and Recreation District District Advisory Committee

Wednesday, March 8, 2023 5:30 – 7:00 p.m.

**Location: Concord Property and Virtually (via Zoom)** 

**DAC Members Present:** Anatta Blackmarr, Ben Johnson, Grover Bornefeld, Joel Bergman, Katie Scott, Lisa Batey, Maureen Thom, Muciri Gatimu, Ryan Stee

DAC Members Absent: David Gilman, Rafael Kaup

**Staff and Officials Present:** Paul Savas (Clackamas County Commissioner), Michael Bork (NCPRD Director), Heather Koch, Alex Gilbertson, Jessica Stead (NCPRD)

A video of this meeting is available on the NCPRD website at

https://ncprd.com/public-meetings/meeting-minutes

#### Call to Order

DAC meeting was called to order by Chair Bornefeld at 5:31 p.m. A quorum was present.

#### **Action Items**

- Approval of DAC Meeting Summary
  - The summary from the DAC meeting held on February 08, 2023 was approved with minor edits provided by Ryan Stee.
- LGGP Grant Proposal for Concord
  - Alex Gilbertson provided an overview of the LGGP Grant Proposal for the Play Area Phase II portion of the Concord project.
  - ACTION: Ryan Stee made a motion to approve the LGGP application letter of support, with the stated revisions, and recommend the NCPRD Board of Directors support the application. Maureen Thom seconded the motion.
    - Joel Bergman Yes
    - Muciri Gatimu Yes
    - Anatta Blackmarr Yes
    - Ryan Stee Yes
    - Katie Scott Yes
    - Maureen Thom- Yes
    - Lisa Batey Yes
    - Ben Johnson Yes
    - Grover Bornefeld Yes
      - Motion passed: 9-0

#### **Discussion Agenda**

- Jennings Lodge IGA Update
  - Heather Koch provided an update on the Jennings Lodge IGA.
- Concord Park and Playground Design Update
  - Alex presented a timeline of upcoming public engagement meetings for the park and playground design at the Concord property.
    - Saturday, April 8, 2023 (11a.m. 1p.m.): In-person gathering at the Concord Property.
    - Thursday, April 13, 2023 (6:30p.m. 7:30 p.m.): Virtual gathering/online webinar.
- Goal Setting Discussion
  - Erin Ruff, Clackamas County Resolution Services, facilitated the goal setting discussion with the DAC members.
- Changes or Status Updates (Milwaukie Bay Park, Concord, SDC Methodology, NCPRD Funding, System Plan and CIP Timeline)\*
  - o Milwaukie Bay Park: On hold.
  - Concord: Covered under agenda item IIIb, "Concord Park and Playground Design Update".
  - SDC Methodology: On hold.
  - NCPRD Funding: Second Quarterly Financial Report included in the Division Report section of the agenda packet.
  - System Plan and CIP Timeline: On hold.

#### **Public Comment**

- Thelma Haggenmiller
  - Thelma is pursuing the Rotary Grant for an all-inclusive park somewhere on the Concord complex and has a meeting with the Rotary Club to discuss the grant.

#### **DAC Member Reports**

- Anatta Blackmarr (Subarea 2 representative)
  - Anatta received feedback from some residents that they would like less parking on the Concord Property and more park land.
- Joel Bergman (Community Center Advisory Board representative)
  - The Housing and Senior Services fair is March 9, 2023.
  - The March for Meals campaign started. This campaign is to support the Meals on Wheels nutrition program at the Milwaukie Community Center.
  - The Community Center Advisory Board currently has one vacancy.
- Lisa Batey (City of Milwaukie representative)
  - Volunteers work to restore the Minthorn Springs Wetlands on the second Saturday of every month from 9:30am-noon.
  - The Ledding Library is hosting a free repair fair Saturday March 11, 2023.

#### **District Monthly Reports**

Michael Bork provided the division reports.

The District Monthly reports were included in the agenda packet.

**Adjournment** The DAC meeting was adjourned by Chair Bornefeld at 7:10 p.m.



# NCPRD System Plan



# What we will cover

- System Plan Purpose
- RFP
- Timeline Contracting
- Timeline Future Process



# System Planning: Purpose and Approach

- A 20-year District Vision with a 10-year Comprehensive Plan
- Develop a 5-yr Capital Improvement Plan (CIP)
- Build understanding, communication and consensus
- Utilize best practices for research and analysis
- Utilize best practices for inclusive and meaningful engagement
- Lead in partnership with a consultant



# **System Plan Consultant RFP**

Research and engagement driven process

Expertise in all aspects of parks, trails, and natural areas planning, including:

- needs assessment
- core services identification and level of service analysis
- trends identification and benchmarking
- financial and funding analysis
- maintenance and operations review and planning

NCPRD FY '22/23 Capital Budget: \$500,000 maximum



# **Timeline for System Plan – contracting**

Final RFP to Procurement

Select top proposer

Negotiate scope & fee

Complete contract

Project Kickoff!

Feb.

March

**April** 

May

Jun.

July

**Develop RFP** 

Research Best

Practices

Discuss project with other agencies and consultants

RFP Advertised Through May 11, 2023 Contract to Board for approval



# **Timeline for System Plan - future**

### **Project Kickoff:**

Community Engagement Start Existing Conditions Research

### **Needs Assessment & Analysis:**

Statistically valid survey Analysis & ongoing engagement

### **Plan Development:**

Proposed Vision, Mission, Values, Goals, Strategies and Actions

# **Summer 2023**

Fall 2023

**Winter 2023** 

### Plan Review & Revision:

Phase 2 Community Engagement confirm priorities

### Final Plan Review & Adoption:

NCPRD Board of Directors

### Implementation:

Taking action
Integration with partner agencies

# Spring 2024

**Summer 2024** 

Fall 2024+



# Thank you





North Clackamas Parks and Recreation District 3811 SE Concord Road Milwaukie, OR 97267

**TO**: District Advisory Committee (DAC)

**DATE:** April 5, 2023

**RE:** DAC Goal Setting Discussion Homework

#### Homework requested by Erin Ruff, Clackamas County Resolution Services:

Review the 50 year priorities and think about what needs to happen in 20 years and 10 years in order to support the 50 year goals.

### NCPRD DAC Meeting March 8, 2023

#### NCPRD in 50 Years

#### Systems

- NCPRD is the gold standard for the region in terms of quality of space, programs, events
- Connected approach
- Nimble, creative system
- Parks as economic development tool, businesses are connected
- Redefine what pocket parts and neighborhood parks look like (density) and custom to this district's needs
- Integral to neighborhoods
- Gathering point for natural disasters

#### Safety

- Every family can walk a kid to a park safely
- Top of mind for bored people of all ages
- Residents prioritize time in nature
- Gathering point for natural disasters

#### **Funding**

- Abundant funding
- Robust public/private partnerships
- Parks as economic development tool, businesses are connected
- Stewardship/Land trust capacity property owners see the value in donating land to parks
- Redefine what pocket parts and neighborhood parks look like (density) and custom to this district's needs

#### **Amenities**

- Primary neighborhood gathering space
- Park distribution and funding equity (geographic current and projected)
- Mitigate climate impacts/carbon sink
- Venue spaces at parks are clamored for it's competitive to get the space you want for your gathering
- Venue spaces are multifunctional
- Celebrate native plants & vegetation
- Interconnected system of pathways/greenways
- Abundant trees
- Natural areas
- Support habitat

## NCPRD DAC Meeting March 8, 2023

#### NCPRD in 50 Years

- Roller skating/indoor activities
- Abundant fields/gyms/pools for recreation
- Skate parks
- Dog parks
- Water access
- Water education
- Ornithology
- Sitting spaces

#### .People

- Welcoming, continuously evolving, all ages, races, abilities, identities, income levels, cultures as informed by community
- Tons of community events and gatherings
- Every family can walk a kid to a park safely
- Integral to neighborhoods
- Primary neighborhood gathering space
- Top of mind for bored people of all ages
- Residents prioritize time in nature

#### ^Connecting/Eduction

- Robust public/private partnerships
- Everyone in and out of the district knows about NCPRD services and programming
- Tourism videos of the area first and best promotion is parks
- Residents prioritize time in nature
- Informal nature education opportunities
- Year round use/demand



#### **NCPRD Monthly Division Report**

Prepared for the NCPRD District Advisory Committee (DAC)

REPORTING PERIOD: March 2023 DAC MEETING DATE: April 12, 2023

#### **Asset Development**

The purpose of the Asset Development program is to coordinate and manage current and long-range planning, the acquisition of park land, all aspects of the District's Capital Improvement Plan (CIP), and the repair and replacement of capital assets in order to provide recreation facilities that serve District residents. (Capital repair and replace will be included in Division Report for Parks, Trails and Natural Areas).

#### **SIGNIFICANT ACCOMPLISHMENTS**

- **System Plan:** NCPRD worked with County Procurement to finalize and post the Request for Proposals to attract submittals for System Plan work. Proposals are due May 11.
- Play area at Concord Property: NCPRD submitted an application to Local Government Grant Program for the play area at the Concord property.

#### **CURRENT PROJECTS/TASKS**

- Community Park at Concord Property: Coordinate with the project team on playground design; plan public engagement in April to review park and playground design. Saturday April 15 at 1-3 p.m. is a community gathering and design update at the Concord property. Virtual presentation is Wednesday, April 19 at 6:30 7:30 p.m. More info at: <a href="https://ncprd.com/concord-property-project">https://ncprd.com/concord-property-project</a>
- **Jennings Lodge Elementary:** Work with consultant and County Procurement to negotiate the final contract for engagement, planning, and design; work with Oregon City School District and NCPRD Board of Directors to update the 2020 intergovernmental agreement to support work ahead.
- **Strategy and Polling Work:** Plan for public focus groups and statistically significant polling to understand potential options for changes to governance and funding in the future.
- Trolley Trail Safety Audit: Prepare for audit with initial research.

#### **LOOKING AHEAD**

- **Metro Local Share Funding**: Prepare spring application to Metro to request park and playground elements at the Concord Property as NCPRD's first local share project.
- **System Plan: Prepare for consultant selection in May 2023.**
- See also CIP FY22-23 table.



#### **Capital Improvement Projects FY 22-23**

Item	<b>Current Activity</b>	Next Steps	Timeframe
System Plan and Capital Improvement Plan	System Plan Request for Proposals posted through May 11	Consultant selection, contract award	Spring/summer 2023
SDC Methodology	On hold	Pick up work when possible	Checkpoint April 2023
Milwaukie Bay Park	On hold	Pick up work when possible	Checkpoint April 2023
Ball Fields Study	Sequencing after System Plan kickoff to align study with SP	Begin scoping work aligned with System Plan	Summer 2023
Jennings Lodge ES Recreation Improvements	Contract negotiation & IGA update	Contract Award & IGA approval	Apr/May 2023
Concord Property Design and Engineering – park and site	Completed 50% construction drawings for park and site; submitted conditional use permit application; completing play area concept; preparing for engagement event	Public engagement for play area concept and park; preparing Guaranteed Maximum Price (park, shared spaces, library); advance construction drawings	Spring 2023
Concord Property Design and Engineering – community center	Completed schematic design for Community Center; submitted conditional use permit application.	Continue design work	Spring 2023
Justice Property Master Plan	In the queue for staff	Review background information, prepare Request for Proposals	Jul - Sept 2023
New Urban HS	Preliminary meetings with school district	Outline potential agreement between NCPRD and school district	Spring/summer 2023



#### **Finance**

#### SIGNIFICANT ACCOMPLISHMENTS

 Completed a Supplemental Budget to transfer appropriations of \$153,000 for increased costs of fuel and food. Included was a realignment of staff costs for our Older Adult Services line of business.

#### **CURRENT PROJECTS/TASKS**

• FY 2023 – 2024 Budget preparation.

#### **LOOKING AHEAD**

- Continue work on finalizing the FY 2023-2024 budget.
- April FY 23-24 Proposed budget will be reviewed with County Administrator.
- May FY 23-24 Proposed Budget presentation to NCPRD Budget Committee.
- June FY 23-24 Budget Adoption.
- Staff attended Grant 101 training provided by the County.
- Staff will attend the GFOA National conference in May, held this year in Portland.

#### **Marketing and Communications**

#### SIGNIFICANT ACCOMPLISHMENTS

- Instagram Milestone: The NCPRD Instagram account (@ncprd) just exceeded 2,000 followers!
- Aquatic Park Spring Break Promotion: Launched a digital campaign to drive attendance for Big Surf recreation swim at North Clackamas Aquatic Park over Spring Break. The campaign consisted of Google AdWords, paid social media posts and a giveaway contest with PDX Parent. The campaign received over 75,000 impressions and 5,800 actions/clicks, resulting in a 148% increase in website. Attendance results are still being analyzed.
- Outside Insider e-Newsletter: The e-newsletter, promoting upcoming programs and events, was distributed to 8,865 subscribers on March 30.
- Concord Engagement: To promote the upcoming engagement opportunities on April 15 and 19, NCPRD launched an outreach campaign, including a mailer to 2,000+ homes surrounding the Concord Property, digital, fliers, handouts, signage and a media release.
- **Summer Program Promotion**: Began promotion for summer registration and one of NCPRD's busiest seasons. Promotion will continue until the end of registration and includes:
  - Discovery Guide Brochure: 5,000 inserted into the Clackamas Review, 3,300+ mailed to residents, and 1,000 distributed at NCPRD facilities and libraries.
  - Digital: Mix of Google AdWords, e-blast, digital fliers, web content, and social media.
  - Signage: A-frames placed at NCPRD facilities.
  - Advertising: Digital listings and print ads in PDX Parent and NW Kids



#### **PROJECTS/TASKS BEING WORKED ON**

- **Pollinator Garden:** Developing interpretive signage and education materials for NCPRD's three new pollinator gardens.
- **Concord School Property Display Case**: Utilizing the empty display case at the Concord School Property entrance to share information on the building's history and future projects.
- **Program Materials:** Development of print and digital promotional materials for movies, concerts, and other special events.

#### **LOOKING AHEAD**

- Awareness campaign: NCPRD will be developing concepts for an awareness campaign, designed to increase engagement across all departments.
- **Trolley Trail Brochure:** The Trolley Trail brochure will be getting a refresh, with additional copies printed for distribution.



Summer Discovery Guide Brochure



Concord Project Engagement Flyer

#### **Older Adult Services**

The purpose of the Older Adult Services program is to provide coordinated nutritional, transportation, educational and social service programming to the communities' older adults and persons with disabilities; assisting them in remaining independent and helping them thrive in their later years.

#### SIGNIFICANT ACCOMPLISHMENTS



• The Milwaukie Community Center (MCC) Foundation hosted a Housing and Senior Services Fair on March 9. The event featured over 50 different vendors, attracting over 200 visitors who came to discuss a wide range of topics. Vendors paid for booth space, successfully generating over \$6,000 for the Foundation.





March for Meals, the Nutrition Program's annual fundraiser concluded at the end of March.
 While the final numbers are not yet available, over \$10,000 in donations have already been
 raised. The transition from collection jars to QR codes has successfully increased opportunities
 for the public to donate. Fundraising and community support are critical for the Nutrition
 Program since the federal reimbursement per meal of \$4.60 only covers slightly more than half
 of the cost of producing each meal.

#### PROJECTS/TASKS BEING WORKED ON

- As of April 1, garden beds in the Community Gardens at the MCC became available to rent for the low cost of \$20 per year. This allows community members, who may not have a gardening opportunity where they live, the chance to grow flowers and vegetables for their personal use.
   The garden beds were designed with varying heights to ensure accessibility to limited-mobility users and to accommodate all levels of physical abilities.
- This year's Volunteer Recognition is being held at the MCC on Saturday, April 15 at 10 a.m. In addition to a morning of praise and appreciation from staff, attendees will enjoy a traditional brunch and entertainment. The MCC's volunteer program is robust, with over 400 volunteers filling various roles from drivers to dishwashers, receptionists to librarians, attorneys to nurses, data entry workers to wood splitters and retail workers. The volunteers enable the MCC to offer an abundance of much needed services and programs to the community.

#### **LOOKING AHEAD**

• The Milwaukie Community Center welcomed a new employee, Diane Cone, to our social services team in April. Diane's addition marks the first time in almost a year that the social services team has been fully staffed. She will be responsible for various duties, including running the weekly respite program, conducting in-home assessments for the Meals on Wheels program, providing support for the in-house foot clinic and legal clinic, and helping clients with information and referrals to services that will enable them to maintain their independence as they age.



#### **Parks, Trails and Natural Areas**

The purpose of the Parks, Trails and Natural Areas program is to provide management, maintenance and ongoing stewardship services to NCPRD residents and visitors so they can access safe, clean and well maintained parks, trails and natural areas both now and into the future.

#### SIGNIFICANT ACCOMPLISHMENTS

#### Planting:

- Planted 2,850 bareroot plants across Hull Swanson, Robert Kronberg Nature Park, Hawthorne Park, Stringfield Family Park, Risley Park, Alma Myra Park, and Boardman Wetlands Nature Park.
- Planted 1,590 container plants across 142<sup>nd</sup> Trail, Trillium Creek Park, Boardman Wetlands
  Nature Park, Spring Park, Stringfield Family Park, Hawthorne Park, Alma Myra Park, and Robert
  Kronberg Nature Park.
- Spread 15 lbs. of native wildflower seed at Boardman Wetlands Nature Park.

#### **Pollinator Gardens:**

- Finished planting and mulching pollinator garden beds.
- Met to plan interpretative signs.
- Planning for Pollinator Week events at Stringfield Family Park at the end of June.
  - March 4: Watershed Wide event with Johnson Creek Watershed Council at Luther Rd Property.
    - 40 volunteers, for 156 volunteer hours, made and installed over 100 live willow stakes, seeded 20 lbs. of native grass and wildflower seed, picked up 450 lbs. of garbage from the site, Bureau of Environmental Services gave a site tour.
  - March 25: Mulch Madness at Alma Myra Park.
    - 8 volunteers, for 23 hours volunteer hours, spread 17 yards of mulch around the Doug Fir trees and some of the new plantings at Alma Myra Park.
  - Planted 1,450 bareroot shrubs across Alma Myra Park, Rivervilla Park, Stringfield Family Park, Hawthorne Park, Hull and Swanson, and Trillium Creek Park.
  - Planted 275 container plants at Alma Myra Park: ferns, trillium, and fringecup.
  - Planted 530 container plants at the pollinator garden at Stringfield Family Park and 80 at Hawthorne Park.
  - Made and installed 400 live stakes of native willow, dogwood, and spirea species at Boardman Wetlands Nature Park.



Picture 1: Park Maintenance specialist Bret Penselin planting ashore pines at Kronberg Park



#### PROJECTS/TASKS BEING WORKED ON

- Oak Grove Boat Ramp gate has been repaired after damaged occurred due to a motor vehicle on February 24.
- Working on completing conditional use ZDO required updates for Concord.
- Repairing flooring and restroom fixtures in upstairs Concord restroom after abatement work.
- Installed a new bench on the Trolley Trail at Hull St and Abernathy Ln. This was installed as a measure to prevent vehicles from parking along the trail in the area.
- Blinds installed in Concord offices.
- Vandalism at Rivervilla Park that occurred March 25 has been repainted and cleaned up. A
  police report was filed.
- Purchased a Greenworks 60' electric mower. NCPRD now employs two electric mowers.



#### **LOOKING AHEAD**

- We're hiring! We are currently recruiting for the following positions:
  - o Park Maintenance Specialist
  - o Building Maintenance Assistant
  - Seasonal Groundskeeper (multiple openings)
- Learn more about these jobs and other open positions by visiting the NCPRD website: https://ncprd.com/jobs

#### Recreation

The purpose of the NCPRD Recreation program is to provide a variety of recreational and educational opportunities directly and in partnership with other providers to enhance personal health and the quality of life for all residents of the District.

#### **SIGNIFICANT ACCOMPLISHMENTS**



• Winter recreation programming concluded in March with strong participation numbers. Our youth and preschool dance classes were particularly popular, with 42 students enrolled and 50 students on waitlists for the five classes we offered. Additionally, we had 450 participants registered for 26 fitness classes and three fitness workshops. The Sit N Fit class was especially successful, with 29 participants per class. Our horseback lesson partnership with Highland Stables continues to be well-liked filling with the maximum number of participants registered.





- The Mindful Way to Better Fitness workshop guided 19 registrants on the Alexander technique which engages the mind and body in a more relaxed way that can lead to relieving back pain, reducing tension and helping build resilience.
- The preschool sing-a-long class had 45 participants through the eight-week period that enjoyed live music to sing and dance to. Shakers, drums and other simple instruments were provided to get their grove on.



 Mad Science Rocket Camp was held during spring break, March 27-31. Eleven kids learned how to build and launch rockets and the physics of rocket flight.



 The Adaptive and Inclusive Spring Social was held on March 24 with 29 participants in attendance. The event was filled with activities such as picture bingo, prizes, snacks, crafts, music, and socializing. Participants had a wonderful time and are grateful for the accessible programming within our district that is tailored to meet the needs of individuals of all abilities.







- Cheer Starz Dance and Cheer ended their season on March 18 with a short performance and dancing at the Shooting Stars end-of-season celebration. Both programs joined together to celebrate the end of their very fun seasons by dancing together to popular songs such as the Cha Cha Slide and YMCA.
- Spring Fever League began on March 26 at Nelson Sports Complex. Nineteen teams will play in the 8-week season that will conclude with end-of-season playoffs. This is the first Sunday only Spring Fever League.
- Hoopers basketball season ended on March 19. The league had 165 teams comprised of nearly
   1,600 players. The league relies on the time, dedication and effort of 255 volunteer coaches.



• Shooting Stars, a basketball program for players with cognitive disabilities, saw its largest number of participants since it came to NCPRD in 2019, with a total of 30 players. The season concluded with a special celebration following their final game. Before the game, players had their names called as they ran through a tunnel and the national anthem was played. The Cheer Starz performed at halftime and awards were distributed after the game.







- Open Gym volleyball for adults continues to grow in popularity. The program runs on Sundays in the Concord School Property gym from 3-5 p.m.
- North Clackamas Aquatic Park completed another successful session of swim lessons and, with the help of newly trained staff, proudly expanded current offerings with the introduction of nine additional classes. Several positive comments were received from parents who expressed their appreciation for our staff's dedication and commitment to providing quality swim lessons.
- Parent Preschool swim has been increasingly successful, with an average of 60 participants on the weekdays and 100 on the weekends.
- The Aquatic Park had two full facility rentals. Hosted by their PTO, Holy Family Catholic School had approximately 300 participants and Mt Scott Elementary School had close to 400.
- Ready, Set, Go of Clackamas and Multnomah County, a preschool readiness/parent education program, visited the Aquatic Park for a Parent Preschool swim.
- Aquatic staff recently hosted some well attended and sizable sessions an annual recertification clinic for the Oregon White Water Club and winter roll sessions for Oregon Kayak and Canoe Club.





#### **PROJECTS/TASKS BEING WORKED ON**

- Summer classes and offerings including 42 summer camp options have been finalized. Summer registration began on April 4 for residents and April 11 for non-residents.
- In preparation for summer, staff will be posting for job opportunities for programs such as Aquatics, RecMobile, Movies in the Park and summer camps.
- Preparations have begun for Summer Nights League adult softball program that will run from June-August.
- Staff readied a new sports program that was introduced to the public in April: Indoor Pickleball
  on Saturdays and Wednesdays at Concord School Property. Play features four, two-hour periods
  serving 20 participants each. All equipment is provided, but players may bring their own paddles
  or balls.
- Staff prepared the North Clackamas Park ball fields and complex for opening in April. Chris Cakes NW will be the site's contracted concessionaire.
- Planning for the inaugural Adaptive and Inclusive Spring Prom, scheduled for Saturday, June 3, is
  underway. The program staff has successfully recruited seven program volunteers, and many
  sponsors have generously donated products and funds to support the event's decorations,



- prizes, and refreshments. DJ, Shawn Hinz, will be providing music for the dance! A big thank you to Shawn and his family for donating their time and talent to help make this event a success.
- Sponsorship package has been finalized for Movies in the Park. Staff will begin soliciting local businesses for support.
- The Aquatic Park hosted another successful, free American Red Cross Lifeguard course over spring break and is currently in the process of interviews to continue the expansion the lifeguard team.
- Swim instructor trainings continues to be offered at the Aquatic Park. While some classes wrapped up in March, staff are training another four instructors in April.

#### **LOOKING AHEAD**

- April 16: May Day Lei Day at the MCC from 2-4 p.m. This is a celebration of "aloha" and the giving of a flower lei. Participants will make two different leis that can be given on May 1 (May Day) or for graduation gifts.
- April 22: ORPA is hosting an Aquatics Workshop at the Aquatic Park. They anticipate hosting 30 to 40 participants from across the state to receive training on rescues, facility management and water chemistry.
- **April 24:** Cheer Starz Dance and Cheer program for kindergarten through 5<sup>th</sup> grade children begins; 49 youngsters currently registered.
- April 26: Adaptive and Inclusive Cheer Starz Dance and Cheer program for ages 12-25 begins.
- April 26: Youth flag football hits the field; 106 currently registered.
- May 7: World Laughter Day Yoga at North Clackamas Park with Director Bork from 11 a.m.-noon.
- May 17: A performance with Anderson-Sasaki Duo (presented by Chamber Music Northwest) at the MCC from 1 - 2 p.m. Enjoy live classical music with violinist Rebecca Anderson and pianist Mika Sasaki.

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