



DISTRICT ADVISORY COMMITTEE

MEETING AGENDA

Date: June 14, 2023

Time: 5:30-7:00 p.m.

Location: 3811 SE Concord Road. Milwaukie, Oregon 97267

Or attend virtually by registering for this meeting:

https://clackamascounty.zoom.us/webinar/register/WN_DK6z-AsxTPG4v4C9ELWgyg

I. Call to Order

II. Action Items

- a. Approval of DAC Meeting Summary from May 10, 2023 (5:30 p.m. 1 min)
- b. Approval of Recommendations for Subarea 2 and Subarea 3 DAC Representatives (5:31 p.m. 5 min)

III. Discussion Agenda

- a. Goal Setting Discussion (5:36 p.m. 1 hour)
- b. DAC Chair Report at BOD Meeting June 28, 2023 (6:36 p.m. 5 min)
- c. Changes or Status Updates (Milwaukie Bay Park, Concord, SDC Methodology, NCPRD Funding, System Plan)* (6:41 p.m. 4 min)

IV. Public Comment** (The Chair of the District Advisory Committee (DAC) will call for statements from citizens regarding issues relating to NCPRD. It is the intention that this portion of the agenda shall be limited to items that need to be discussed by the DAC to conduct their NCPRD business. Comments shall be respectful and courteous to all) (6:45 p.m. 5 min)

V. DAC Member Reports (6:50 p.m. 5 min)

VI. District Monthly Report (6:55 p.m. 5 min)

VII. Future Dates

- a. July Agenda Submission No Later Than: Wednesday June 21, 2023 by 5:00 p.m.
- b. Finalization of Agenda: Monday June 26, 2023
- c. Next DAC Meeting: Wednesday July 12, 2023
 - Planned agenda topics:
 - Election for Chair and Vice-Chair (15 min)

*Standing Meeting Items

**If you would like to provide a public comment during the meeting, please raise your hand when the chair opens up the public comment portion of the meeting. If you would like to submit a written statement during the meeting, you can put it in the Zoom chat, but it may not be read during the meeting.



Meeting Summary
North Clackamas Parks and Recreation District
District Advisory Committee

Wednesday, May 10, 2023
5:30 – 7:00 p.m.

Location: Concord Property and Virtually (via Zoom)

DAC Members Present: Anatta Blackmarr, David Gilman, Grover Bornefeld, Joel Bergman, Katie Scott, Lisa Batey, Maureen Thom, Muciri Gatimu, Ryan Stee

DAC Members Absent: Ben Johnson, Rafael Kaup

Staff and Officials Present: Paul Savas (Clackamas County Commissioner), Michael Bork (NCPRD Director), Jessica Stead (NCPRD)

A video of this meeting is available on the NCPRD website at

<https://ncprd.com/public-meetings/meeting-minutes>

Call to Order

DAC meeting was called to order by Chair Bornefeld at 5:31 p.m. A quorum was present.

Action Items

- Approval of DAC Meeting Summary
 - The summary from the DAC meeting held on April 12, 2023 was approved with no edits.

Discussion Agenda

- Goal Setting Discussion
 - Erin Ruff, Clackamas County Resolution Services, facilitated the third goal setting discussion with the DAC members.
 - The group agreed that they have 2-5 year goals in four categories:
 1. Systems Plan
 2. Governance transition
 - a. The group agreed that the governance transition goal was clearly articulated as: The NCPRD is an independent service district represented by a resident board.
 3. Relationships
 - a. Includes meaningful engagement between the DAC, NCPRD staff, and community members in all directions
 4. Funding
 - a. Includes where money comes from and how it is spent.
 - The following committee members agreed to write drafts of the other goals to be discussed at the June meeting:
 - System Plan: Ryan and Katie
 - Relationships and meaningful engagement: Grover
 - Funding: Muciri
- Changes or Status Updates (Milwaukie Bay Park, Concord, SDC Methodology, NCPRD)

Funding, System Plan and CIP Timeline)*

- **Milwaukie Bay Park:** On hold.
- **Concord:** A Public Engagement Report is included in the Division Reports.
- **SDC Methodology:** The Board of Directors authorized NCPRD to do the ordinance change. The first reading is next Thursday.
- **NCPRD Funding:** Monday, May 22, is NCPRD's budget hearing before the Budget Committee.
- **System Plan:** Tomorrow is the deadline for the RFP. The evaluation team, including Ryan Stee, will meet the following week to start discussing that.

Public Comment

- Valerie Chapman (Oak Grove Community Council)
 - Valerie expressed concerns why the Oak Grove area was divided into two subareas within NCPRD's boundaries.

DAC Member Reports

- Lisa Batey (Subarea 5 representative)
 - May is Wetlands Month. Saturday May 13, 2023 (10am-2pm) there is an event in the Minthorn Springs Wetlands on 37th Ave in Milwaukie.
- Joel Bergman (Community Center representative)
 - **June 3, 2023** – Oregon Ballet Theater will be performing at the Milwaukie Community Center. <https://ncprd.com/event/ballet-2>
 - **June 11, 2023** – Drag Bingo event at Milwaukie Community Center. Pre-registration is required. <https://ncprd.com/event/drag-queen-bingo>
 - Milwaukie Community Center (MCC) has been working to put together a plan to put a mural up on the exterior of the MCC.
- Grover Bornefeld (Subarea 1 representative)
 - Annual DAC recruitment process:
 - **May 17, 2023 at 7pm** – First session
 - **June 6, 2023 at 7pm** – Final session
- Katie Scott (Subarea 3 representative)
 - Local residents are planning a get together at Justice Property (date/time is TBD).
 - Reached out to a couple local organizations that are skate park based. Currently those folks have to go into Portland to do their hobby.
- Muciri Gatimu (Subarea 1 representative)
 - When walking along the Trolley Trail heard from trail users how it is an annoyance to use two crosswalks to cross over 99e at the intersection of Jennings Lodge and 99e.
 - This concerns falls under ODOT's jurisdiction.

District Monthly Reports

Michael Bork provided the division reports.

- The District Monthly reports were included in the agenda packet.
- **May 17, 2023** - Policy Session for Polling Process Results
- **June 21, 2023** - Quarter NCPRD Board of Directors Meeting

Adjournment The DAC meeting was adjourned by Chair Bornefeld at 7:35 p.m.



NORTH CLACKAMAS

PARKS & RECREATION DISTRICT

Administration

North Clackamas Parks and Recreation District
3811 SE Concord Road
Milwaukie, OR 97267

TO: District Advisory Committee (DAC)
DATE: June 7, 2023
RE: DAC Goal Setting Discussion Homework

Homework requested by Erin Ruff, Clackamas County Resolution Services:

- The group agreed that they have 2-5 year goals in four categories:
 1. Systems Plan
 2. Governance transition
 - a. The group agreed that the governance transition goal was clearly articulated as: The NCPRD is an independent service district represented by a resident board.
 3. Relationships
 - a. Includes meaningful engagement between the DAC, NCPRD staff, and community members in all directions
 4. Funding
 - a. Includes where money comes from and how it is spent.

The following committee members agreed to write drafts of the other goals to be discussed at the June meeting:

1. System Plan

From Ryan:

- Support the Parks and Recreation System Planning process developed by NCPRD and the Consulting team through volunteering and other supportive actions requested by the team.

2. Governance

From Ryan:

- Support the transition of governance to a special district #??? through actions and advocacy to develop a community led district and board separate from the County.

3. Relationships and meaningful engagement

From Grover:

- Primary issues to be clarified and resolved:
 - Seek voter approval to become an Independent Service District with a Board that has a proportional-model of residents' representation, such that Board members are required to be drawn from all Subareas (Local Neighborhood-Board/Committee/Friends/residents) in equal numbers.
 - NCPRD provides a staff member to meet as needed with the Board member(s) and other engaged residents from each unincorporated Subarea, in the same way that an NCPRD staff members currently attends monthly Milwaukie Parks Board and city council meetings.
 - At least quarterly update reports provided to each Subarea Board Representative member and interested Subarea residents.
 - Have minimum two Subarea forums annually composed of individuals and Friends of Parks groups to coordinate two-way with their Board of Director(s)
- If Milwaukie chooses to stay in the District

1. Update their NCPRD IGA to agree to responsibly return District prorated-funding, if they should leave the District
 2. Neutralize the exclusive “Veto-power” they have over NCPRD decisions that are currently not available to the majority 80% of District residents who are not Milwaukie residents
- Includes meaningful engagement between the DAC, NCPRD staff
 - **To fulfill the DAC purpose- to evaluate, make policy-level recommendations and to advise the District Board of Directors**, relevant information is required at least one DAC meeting before staff presenting options to the B of D.
 - Restoring the original NCPRD concept for Neighborhood Parks Advisory Boards (NPABs), on a par with Milwaukie Parks & Rec and Milwaukie Community Center Boards, will:
 - Enable vibrant two-way communication between DAC, member representatives and their constituents
 - Create events to connect constituents with each other within subarea(s)
 - Increasing the number of informed and engaged NCPRD residents will require coordinated District/community outreach strategies.
 - Neighborhood boards or Friends groups are, by design, composed of subarea residents and meet periodically to discuss location, design, and maintenance of parks or programs
 - Subarea Neighborhood Parks Advisory Boards and Boards of Directors Representatives may hold public meetings within their subareas to receive input regarding neighborhood parks and rec issues
 - Differences of opinion can be resolved through discussion at the Neighborhood Parks Advisory Board meetings employing consensus or majority-rule options
 - Meetings, held as required, will adhere to public meeting requirements and meeting summaries will be generated and filed as CPOs currently do
 - DAC representatives of the unincorporated areas may coordinate on parks issues that impact their areas, based on their Neighborhood Parks Advisory Board recommendations
 - DAC/Community members communication in all directions was approved by the Board of Directors of NCPRD 2/23/2021 to:
 1. Support a volunteer implementation team to promote and coordinate, resident engagement in the unincorporated Subareas
 2. Create a forum for all unincorporated Subareas parks constituents to meet regarding parks issues
 3. Promote ongoing community outreach-engagements to better represent historically underserved unincorporated areas of the North Clackamas Parks and Recreation District
 4. Support procedures for the unincorporated subarea residents to select DAC nominees for appointment by the NCPRD Governing Board
 5. Develop Neighborhood Parks Advisory Boards (NPAB) or other forums like Friends of local parks for each of the four unincorporated subareas

From Ryan:

- Work with NCPRD to support the development of additional community relationships. Advocate within the community to encourage additional participation from community members that have not been or are unaware of the District and our services. Purposely engage with underserved, historically marginalized, and currently marginalized community groups.

4. Funding

From Muciri:

- The district has moved to a 266 form of governance. Local control is governing and driving the direction. The true cost of what is currently there as opposed to what is required to achieve the

future vision of the community is clearly represented to the taxpayers. A vote is held to increase the tax rate - seeing that NCPRD requires additional funding. The development and close relationship between the community and NCPRD become a default. The direct management by an equal representative board starts healing and establishing trust moving forward. Increased consistent funding allows NCPRD to move out of the maintenance mentality towards decades thriving and investment towards the community wants and visions.

From Ryan:

- Work with NCPRD and develop community relationships to positively affect and increase future funding and funding sources beyond what is developed in the system planning process. Encourage, advocate, and investigate the development of an NCPRD Parks Foundation 501c3.

NCPRD Monthly Division Report

Prepared for the NCPRD District Advisory Committee (DAC)

REPORTING PERIOD: May 2023

DAC MEETING DATE: June 14, 2022

Asset Development

The purpose of the Asset Development program is to coordinate and manage current and long-range planning, the acquisition of park land, all aspects of the District's Capital Improvement Plan (CIP), and the repair and replacement of capital assets in order to provide recreation facilities that serve District residents. *(Capital repair & replace will be included in Division Report for Parks, Trails and Natural Areas).*

SIGNIFICANT ACCOMPLISHMENTS

- **Community Park at Concord Property:** Completed 100% construction documents for park and site (excluding play area); completed County conditional use permit hearing; submitted design review application.
- **Metro Local Share Funding:** Completed application to Metro to request \$1,200,000 in funding for park and playground elements at the Concord Property as NCPRD's first local share project.
- **Trainings:** Staff attended an ORPA training in Eugene, participating in: (1) conversations on complex project delivery strategies, inclusive community engagement, signage, and art; and (2) a tour of Eugene's recently completed Downtown Riverfront Park and Farmers Market Pavilion.

CURRENT PROJECTS/TASKS

- **Community Park at Concord Property:** Track conditional use and design review process.
- **Jennings Lodge Elementary Property:** Work with Oregon City School District and NCPRD Board of Directors to update the 2020 intergovernmental agreement to support planning, design and development of park and recreation improvements on OCSD-owned property for the benefit of the public.
- **Strategy and Polling Work:** Gather additional information to inform the NCPRD Board of Directors on potential District governance change process and public opinion research results.
- **Trolley Trail Safety Audit:** Perform two site visits: 1) to map existing conditions and conduct an in-field assessment and 2) to map user behaviors and experiences.
- **System Plan:** Review received consultant proposals and conduct finalist interviews.
- **SDC Ordinance Update:** NCPRD Board of Directors are considering adoption of SDC Ordinance to add three projects to list: Jennings Lodge Elementary School Neighborhood Park, Concord Property Park and Community Center Improvements, and Hull and Swanson Natural Area.

LOOKING AHEAD

- **Community Park at Concord Property:** Prepare applications for grading and building permits; prepare construction documents for play area; bring budget and Guaranteed Maximum Price

amendment to Board of Directors for park and site (excluding play area), present to the Oregon Parks and Recreation Local Government Grant Review Committee in mid-June.

- **Community Center at Concord:** Prepare construction documents for building improvements.
- **Jennings Lodge Elementary Property:** Attend Jennings Lodge CPO meeting on June 27 to provide a project status update and overview of next steps.
- **System Plan:** Execute consultant contract and kick off project
- *See also CIP FY22-23 table.*

Capital Improvement Projects FY 22-23

Item	Current Activity	Next Steps	Timeframe
System Plan	Review received proposals and kick off finalist interviews	Consultant selection, contract award	Jun 2023
SDC Methodology	On hold	Pick up work when possible	TBD
Milwaukie Bay Park	On hold	Pick up work when possible	TBD
Ball Fields Study	Sequencing after System Plan kickoff to align study with SP	Begin scoping work	TBD
Jennings Lodge ES Recreation Improvements	IGA update	IGA approval and contract award	Jun 2023
Concord Property Design and Engineering – park and site	Completed 100% construction documents for park and site (excluding play area); County conditional use permit hearing completed; County design review application submitted.	Complete permitting for park and site; complete construction documents for Phases I & II of play area; confirm budget and Guaranteed Maximum Price	Summer 2023
Concord Property Design and Engineering – community center	Review construction costs	Prepare construction documents	Spring 2023
Justice Property Master Plan	In the queue for staff	Review background information, prepare Request for Proposals	2024
New Urban HS	In the queue for staff	Preliminary meetings with school district, discussion of potential agreement between NCPRD and school district	Summer/Fall 2023

Finance

SIGNIFICANT ACCOMPLISHMENTS

- FY 2023-2024 Proposed Budget has been approved.
- FY 2022-2023 3rd Quarter Financial Report is prepared for review.
- Staff attended the Annual Government Finance Officers Association (GFOA) Conference in Portland May 21-24, 2023. The conference attracted over 6,000+ attendees from all over the world including Australia and South Africa.

CURRENT PROJECTS/TASKS

- FY 2023-2024 adopted budget preparation.

LOOKING AHEAD

- June - FY 23-24 Budget Adoption.
- NCPRD FY 22-23 audit has been scheduled for mid-October 2023.

Marketing and Communications

The purpose of the NCPRD Marketing and Communications program is to increase engagement and awareness around NCPRD's diverse spectrum of programs, activities, and projects, while ensuring clear and consistent brand messaging and design.

SIGNIFICANT ACCOMPLISHMENTS

- **Event Promotion:** Creation of promotional materials and engagement for NCPRD events, including Ballet with OBT2, Movies in the Park, Concerts in the Park, and Drag Bingo (in partnership with Milwaukie Community Center Foundation). Promotion will continue leading up to each event. Please see attached flyers for additional information on upcoming events.
- **Program Promotion:** Development of materials and promotion of newly added science camps.

PROJECTS/TASKS BEING WORKED ON

- **Pollination Celebration:** Development of interpretive signs, and educational and promotional materials for a Pollination Celebration on Saturday, June 24 from 1-3 p.m. at Stringfield Family Park. The event will feature kid's activities, crafts, face painting and free ice cream.
- **Fall Programs:** Development of fall Discovery Guide gate-fold and digital assets.

LOOKING AHEAD

- **Awareness Campaign:** NCPRD will be developing concepts for an awareness campaign, designed to increase engagement across all departments.
- **Trolley Trail Brochure:** The Trolley Trail brochure will be getting a refresh, with additional copies printed for distribution.

Older Adult Services

The purpose of the Older Adult Services program is to provide coordinated nutritional, transportation, educational and social service programming to the communities' older adults and persons with disabilities, assisting them in remaining independent and helping them thrive in their later years.

SIGNIFICANT ACCOMPLISHMENTS

- Architectural firm ZGF donated a variety of office furnishings to NCPRD. Mark Elliot, a former ZGF employee, and a volunteer CCAB Board Member, was pivotal in coordinating the identification and pickup of tables and chairs from ZGF's downtown office. Thanks to this donation, the MCC replaced worn-out chairs in the Salal room, and additional tables and chairs were provided to the Concord Property. We are grateful for ZGF's support and Mark Elliot's assistance in facilitating this valuable contribution.



- Partner agency Ride Connection delivered two brand new 14-passenger, lift-equipped buses to the MCC. The buses replaced two older buses in our fleet without any cost to us. Although Ride Connection owns these buses, they have graciously entrusted NCPRD with their operation. In addition to providing vehicles, Ride Connection also offers invaluable assistance by administering driver trainings and vehicle maintenance.



PROJECTS/TASKS BEING WORKED ON

- On Wednesday, June 21, the MCC Foundation Board and the Center Community Advisory Board will conduct their annual joint meeting. This meeting will celebrate the past year's

accomplishments and forecast for the upcoming year's goals. While each Board has its mission, they work in tandem to give the community a voice in the offerings at the MCC.

LOOKING AHEAD

- On Sunday, June 11, the MCC Foundation will hold its first Celebrate Pride Drag Bingo Night. This sold-out event aims to raise funds for Center Services and celebrate Pride in the LGBTQ community.

Parks, Trails and Natural Areas

The purpose of the Parks, Trails and Natural Areas program is to provide management, maintenance and ongoing stewardship services to NCPRD residents and visitors so they can access safe, clean and well maintained parks, trails and natural areas both now and into the future.

SIGNIFICANT ACCOMPLISHMENTS

- **Planting:** Ongoing.

PROJECTS/TASKS BEING WORKED ON

- All irrigation is on throughout the District.
- Milwaukie Bay boarding docks were reinstalled May 24, 2023.
- Planting bed mulch CRR has been completed.
- Parks are busy, picnics and sporting activities are district wide.
- Working on completing conditional use ZDO required updates for Concord School Property.
- Painted, installed restroom fixtures in upstairs Concord School Property restroom after abatement work.
- Alma Myra Playground replacement project is scheduled to start this month, there were delays in getting delivery of the playground equipment.
- Two sewage pump stations were replaced at North Clackamas Park due to failures.
- **Pollinator Gardens:** Planning continues for Pollinator Week events at Stringfield at the end of June.
- **Events:**
 - May 6, 2023 - Set up Milwaukie Community Center's Annual Wine and Roses Italian Dinner night.
 - May 25, 2023 - Spring Park Ivy pull.
- May 27, 2023 - Boardman cleanup event had 36 volunteer hours and picked up 400 Lbs. of trash.



LOOKING AHEAD

- Currently recruiting for a Park Maintenance Specialist position, and a Building Maintenance Assistant position.
- Recruiting seasonal groundskeeper positions.
 - Additional information on open positions can be found on the NCPRD website: <https://ncprd.com/jobs>

Recreation

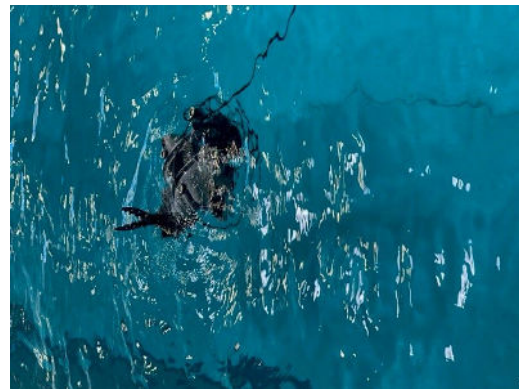
The purpose of the NCPRD Recreation program is to provide a variety of recreational and educational opportunities directly and in partnership with other providers to enhance personal health and the quality of life for all residents of the District.

SIGNIFICANT ACCOMPLISHMENTS

- The Aquatic Park hosted annual summer trainings for American Medical Response River Rescue Teams. This included over 25 of their team members running various drills in a controlled water environment throughout our facility in preparation to staff High Rocks in Clackamas County and Glen Otto in Multnomah County.



- Clackamas County Sheriff's Department River Rescue Team held their team qualifying event and training session at the Aquatic Park. This included working with their new underwater drone, scuba gear, and other rescue equipment.



- Tuesday/Thursday swim lessons wrapped up with 130 participants completing their four week session of lessons. Monday/Wednesday, and Saturday lessons will finish in early June.
- Our inaugural Pickleball program concluded its season on Saturday, May 27. Over 70 residents participated in this 8-week program, and we are pleased to announce that we will restart the program in the fall.
- Spring Fever adult softball league ended on Sunday, May 21, with three division champions being crowned. Congratulations to Coed Social Northwest Fitness, Coed Recreational Chivas, and Men's Recreation Bold Transportation for their well-deserved victories.



- The youth Pull-the-Flag Football program continued to bring smiles to its players, volunteer coaches, and families. Not only was the competition hot, but so has the weather! The staff ensured the safety and hydration of the players by providing water and shade breaks.
- Cheer Starz Adaptive & Inclusive Dance and Cheer team performed on Tuesday, May 30, for family and friends outside at the Concord School Property.

- Senior softball league continued play on the fields at North Clackamas Park in May. The league is for players 65 and older and has two divisions; recreational and competitive. Games are played on Mondays and Wednesdays from 10 a.m. to 1 p.m.
- All weekend tournaments in May were played! The final score was youth baseball and softball tournaments 4, and Mother Nature 0.
- Concessions at the North Clackamas ball fields were bustling, offering players and fans various refreshments, including cold drinks, hot dogs, shaved ice, and more.
- Sunday Open Gym Volleyball in the Concord School Property gymnasium ended on May 21. Open Gym programming will resume in the fall.
- Adaptive and Inclusive Prom was held in the Concord School Property gymnasium on Saturday, June 3. We were thrilled to have 50 participants and 36 caregivers attend for a memorable night of dancing and celebration.
- Spring recreation classes are underway while we currently have 2,554 registrants for summer camps, recreation and aquatic offerings.
- NCPRD Director and Certified Laughter Yoga Teacher, Michael Bork taught laughter yoga to celebrate World Laughter Day on Sunday, May 7, to raise awareness around laughter and its many healing benefits.
- Preschool Sing-A-Long held their last drop-in class on Tuesday, May 23. The 30-minute drop-in session gives children, ages 1-5 years, and their parents an opportunity to explore rhythms and notes through music. The group will take a break for summer and start again in the fall.



- 60+ attendees enjoyed an afternoon interactive performance by Violinist Rebecca Anderson and Pianist Mika Sasaki on Wednesday, May 17 (presented by Chamber Music Northwest). One of the participants, Susanna Pai, had this to say about the performance, "The Anderson-Sasaki Duo Concert was wonderful. The ladies played Johann Bach & Lera Auerbach's music gracefully and so charming. The duo introduced me to Auerbach's music, which lead me to an imaginary journey of a little bird in the dark forest. From the lonely and frightening dark search to finding shelter and rejoining family. It's like I was there with the little birdie along the journey. That's fascinating."



PROJECTS/TASKS BEING WORKED ON

- Aquatic Staff is getting ready for summer and has hired five lifeguards, five cashiers, two aqua-exercise instructors, and one maintenance team member. Additionally, they are hosting Summer Kick Off all staff trainings on Friday, June 16 and Saturday, June 17.
- Summer swim lessons at the Aquatic Park begin on Tuesday, June 20 with 1,176 participants registered.
- Planning is underway for Aquatic fall programming and the annual maintenance shutdown (September 4 – 29).
- The Summer Nights adult softball league has 41 teams participating across five league nights. We are excited to welcome back our Women's Recreation Division after a much-awaited return from a lengthy hiatus.
- We have a newly formed Adult Softball Advisory Board, consisting of 12 members who represent all divisions of play. This council will convene before each season to provide valuable suggestions to enhance the league's overall experience.
- Staff continue to develop new programs and are recruiting instructors for fall.
- Sports staff are choosing dates and preparing content for new hire trainings as summer positions are filled.
- Seven science summer camps, called STEAMventures, have been added to the schedule. These camps will focus on three different themes; Blast Off, Mini World in a Bottle and Behind the Scenes.

LOOKING AHEAD

- **June 19:** Summer programming begins
- **June 24:** Pollination Celebration from 1-3 p.m. at Stringfield Park
- **June 26:** RecMobile program kicks off. Join our recreation staff Monday through Friday at select parks throughout the District for free drop-in activities for children ages 6-10.
- **June 29:** Strength and Relaxation Yoga in the Park Workshop, 11 a.m. FREE, North Clackamas Park
- **June 30-July 2:** USA Softball of Oregon 14B state tournament at North Clackamas Park
- **July 8:** Concert In the Park: Milwaukie Bay Park; 5:30-8 p.m. FREE, The Nu Wavers (Classic Hits)
- **July 14:** Concert In the Park: North Clackamas Park; 7-8 p.m., FREE, Kenari Saxophone Quartet (Chamber Music NW)



- **July 20:** Concert In the Park: Ardenwald Park; 5:30-7 p.m., FREE, Red Yarn (Folk Music/Puppetry)
 - **July 22:** Movies In the Park: Disney Pixar LUCA; Concord School Property
 - **July 29:** Movies in the Park: Puss in Boots The Last Wish; Ann-Toni Schreiber Park
 - **August 5:** Movies in the Park: Goonies; Pfeifer Park
 - **August 12:** Movies in the Park: Top Gun Maverick; North Clackamas Park
 - **August 19:** Movies in the Park: Minions Rise of Gru: Wichita Center
 - **September 8:** Fall Frenzy adult softball league begins
 - **September 10:** Youth fall baseball at North Clackamas Park begins
 - **September 18:** Sideout youth volleyball begins
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North Clackamas Parks & Recreation District
Quarterly Financial Report Summary – Quarter 3
July – March 2023

General Fund – Fund 213

The FY 21-22 audit is complete and the beginning fund balance has come in slightly lower than anticipated. This is due to an accounting correction for the American Rescue Plan Act (ARPA) revenue. We had originally included it in FY 21-22, which would affect the beginning fund balance of FY 22-23. However, we subsequently learned that we need to post this revenue at the same time as the expenditure (accounting principle of “matching”). Since these funds are being used to offset FY 22-23 payroll costs, they will be shown as current revenue in FY 22-23.

The majority of property tax revenue is received between November and January. As of March 31, 2023, we have received 95% of budgeted property tax revenue. Other revenues during Q3 include Aquatic Park and Sports activities, the Clackamas Elementary lease, and donation and grant revenue for our Nutrition program. Expenditures should be about 75% of budget for Q3, but will fluctuate because of the nature of our programs.

General Fund – Fund 213	
Beginning Fund Balance	10,281,162
Current Revenues	10,273,507
Current Expenditures	(5,692,961)
Transfers to Other Funds	(23,472)
Ending Fund Balance (as of 3/31/23)	14,838,236

SDC Funds – Fund 281, 282, 283

These are special revenue funds and account for the system development charges on new residential and commercial development in each Zone. Fund resources are transferred to the Capital Projects Fund on a reimbursement basis for construction of specific capital projects within each zone. Revenues include SDCs and interest. Through the end of March 2023, transfers for capital projects totaling \$170,878 were completed: \$34,177 for work related to the SDC Methodology project, \$13,203 for the System Plan, and \$123,498 for work related to the Milwaukie Bay Park project. A 2% fee for the collection of SDCs is collected and expensed for quarterly. A total of \$3,347 was collected and expensed for that fee through Q3.

SDC Fund 281 (Zone 1)	
Beginning Fund Balance	
City of Milwaukie	1,943,689
UGMA	4,058,228
Current Revenues	
City of Milwaukie	361,283
UGMA	133,025
Current Expenditures	
City of Milwaukie	(8,301)
UGMA	(153,610)
Ending Fund Balance (as of 3/31/23)	
City of Milwaukie	2,296,671
UGMA	4,037,643

SDC Fund 282 (Zone 2)	
Beginning Fund Balance	2,420,725
Current Revenues	122,126
Current Expenditures	(13,068)
Ending Fund Balance (as of 3/31/23)	2,529,783

SDC Fund 283 (Zone 3)	
Beginning Fund Balance	2,480,457
Current Revenues	47,763
Current Expenditures	(6,247)
Ending Fund Balance (as of 3/31/23)	2,521,973

Asset Development – Fund 480

The asset development fund accounts for capital projects and capital repair and replacement. Revenues include system development charges, grants, and transfers from other funds, which are designated for the construction of specific capital projects and/or capital asset repair and replacement. The beginning fund balance is comprised of remaining property disposition proceeds, balance of the capital repair & replacement account (formerly funded by a transfer from the general fund), and a grant specifically for a project at North Clackamas Park. Revenues through March 31, 2023 include transfers in from SDC's, General Fund and interest.

Expenditures include:

- \$471,470 for the Concord Property project
- \$139,350 for the Milwaukie Bay Park project
- \$26,626 for the SDC Methodology project
- \$64,500 spent on adding mulch to parks and replace safety chips at playgrounds
- \$40,424 fire alarm panel replacement at the Aquatic Park
- \$24,300 zero-turn mower for Parks and Facility Maintenance
- \$10,980 Alma Myra trail repair and pollinator habitat restoration
- \$6,142 Concord bathroom renovation
- \$5,282 Aquatic Park filter and sand replacement
- \$4,228 Trolley Trail repair and maintenance
- \$1,175 updating gas powered equipment with electric
- \$9,752 Investment fees
- \$15,706 tree planting and ice storm repairs, pollinator habitat restoration, and plant bed mulch replacement projects

Asset Development Fund	
Beginning Fund Balance	7,482,280
Current Revenues	313,757
Current Expenditures	(819,935)
Ending Fund Balance (as of 3/31/23)	6,976,102

Please note: amounts may not match corresponding reports due to rounding.

North Clackamas Parks & Recreation District
Revenue & Expenditure Report
July 1, 2022 - March 31, 2023
General Fund - Fund 213

Account	Description	Budget	1st Qtr	2nd Qtr	3rd Qtr	YTD Actuals	Balance	% Used
Revenues:								
30110	Restricted Beginning Fund Bala	11,792,505	10,281,162	-	-	10,281,162	1,511,343	87%
31110	Current Year RE Taxes & Penalt	6,865,900	4,798	6,240,197	299,682	6,544,676	321,224	95%
31120	Delinquent Taxes	131,000	14,459	36,246	16,485	67,190	63,810	51%
31130	Interest & Penalties-Property	20,000	2,982	2,825	3,157	8,964	11,036	45%
33140	Federal Operating Grants	-	606,399	567,734	-	1,174,133	(1,174,133)	0%
33150	State Operating Grants	4,750	-	4,750	-	4,750	-	100%
33160	Local Operating Grants	223,900	125,625	40,556	57,516	223,697	203	100%
33170	Program Income	8,500	1,712	1,450	1,875	5,037	3,463	59%
33290	Payments In Lieu Of Taxes	1,000	-	-	1,136	1,136	(136)	114%
34110	Admission Fees	542,640	111,080	205,021	88,418	404,519	138,121	75%
34150	Aquatic Park Fees	623,000	285,849	173,979	268,295	728,123	(105,123)	117%
34200	Charges for Services to Other	343,000	73,603	103,335	67,199	244,137	98,863	71%
34230	Concessions	10,000	2,373	1,789	-	4,162	5,838	42%
34440	Park and Recreation Fees	233,000	57,020	66,105	99,055	222,180	10,820	95%
34510	Registration Fees	35,250	5,051	2,997	5,004	13,052	22,198	37%
34530	Sales	15,000	6,617	5,354	10,166	22,137	(7,137)	148%
34610	User Fees	33,100	6,444	3,726	3,430	13,600	19,500	41%
36110	Interest Income	74,000	61,392	111,423	116,954	289,769	(215,769)	392%
38110	Contributions & Donations	161,000	28,580	46,705	57,419	132,704	28,296	82%
38150	Rent & Lease Income	161,550	53,387	41,955	44,304	139,646	21,904	86%
39110	Transfers In From Other Funds	549,020	10,159	-	19,735	29,894	519,126	5%
Total Revenue		21,828,115	11,738,693	7,656,147	1,159,830	20,554,669	1,273,446	83%
Expenditures:								
42010	Advertising/Marketing	80,140	23,837	11,103	13,366	48,306	31,834	60%
42030	Banking & Merchant Fees	29,200	10,465	7,143	8,762	26,370	2,830	90%
42080	Dues & Memberships	-	1,510	10,890	3,100	15,500	(15,500)	0%
42100	Fees	14,000	3,845	4,883	3,868	12,596	1,404	90%
42110	Fees - Permits	7,850	111	5,426	161	5,698	2,153	73%
42150	Insurance - Liability	65,480	16,370	16,370	16,370	49,110	16,370	75%
42220	Office Supplies	11,300	2,730	2,002	2,902	7,634	3,666	68%
42240	Postage/Shipping	12,300	77	3,352	126	3,556	8,744	29%
42250	Printing & Copies	48,850	9,150	7,391	9,881	26,422	22,428	54%
42270	Publications & Subscriptions	18,750	168	908	-	1,076	17,674	6%
42310	Telephone & Internet	78,680	26,016	16,057	16,475	58,548	20,132	74%
42320	Training & Development	38,780	12,997	2,682	3,414	19,093	19,687	49%
42330	Transportation - Mileage	12,970	519	1,524	1,611	3,654	9,316	28%
42340	Transportation - Other	-	20	40	-	60	(60)	0%
42350	Travel - Lodging Airfare Other	-	8,008	2,880	660	11,548	(11,548)	0%
42360	Travel - Per Diem	19,450	794	4,026	702	5,521	13,929	28%
42390	Utilities	32,610	6,683	8,991	9,562	25,236	7,374	77%
42400	Utilities - Electricty	163,900	26,615	37,039	36,561	100,215	63,685	61%
42410	Utilities - Gas	112,130	12,297	17,913	67,941	98,151	13,979	88%
42420	Utilities - Sewer	48,250	11,111	13,024	8,292	32,427	15,823	67%
42430	Utilities - Water	187,220	35,785	75,418	14,359	125,562	61,658	67%
42440	Uniforms Clothing Expense	12,900	5,700	2,991	123	8,814	4,086	68%
43100	Professional Services	283,500	16,095	13,132	2,216	31,442	252,058	11%
43130	Audit & Financial Services	29,500	665	29,300	760	30,725	(1,225)	104%
43140	Consulting Services	15,000	-	-	939	939	14,061	6%
43160	Contract Employees	7,216,889	1,372,682	1,395,405	957,585	3,725,672	3,491,217	52%
43240	Legal Services	15,000	8,290	3,794	3,931	16,015	(1,015)	107%

43280	Other Contracted Services	654,500	121,201	105,004	106,503	332,708	321,792	51%
43290	Preemployment Services	5,200	866	911	1,834	3,611	1,589	69%
44110	Chemicals	42,000	11,926	7,920	10,259	30,105	11,895	72%
44120	Computer < \$5K	36,870	585	3,708	10,859	15,152	21,718	41%
44130	Cost of Goods Sold	10,000	2,272	8,848	2,211	13,331	(3,331)	133%
44140	Equipment & Furnishings < \$5K	12,150	160	2,021	5,505	7,686	4,464	63%
44150	Fuel	40,700	14,215	12,476	8,157	34,848	5,852	86%
44160	Food (Jail Housing Senior Cen	117,700	35,522	41,476	43,317	120,315	(2,615)	102%
44170	Hospitality Event Supplies	40,750	5,155	2,914	1,044	9,113	31,637	22%
44240	Program Materials & Supplies	154,300	26,670	16,030	53,251	95,951	58,349	62%
44250	Shop Supplies	171,000	25,499	17,142	33,031	75,672	95,328	44%
44260	Safety Equipment & Supplies	6,700	1,291	355	1,727	3,373	3,327	50%
44270	Signage	8,250	-	678	-	678	7,572	8%
44280	Small Tools & Equipment < \$5K	33,300	4,454	1,607	1,483	7,545	25,755	23%
44290	Software (Owned) < \$5K	2,200	-	-	-	-	2,200	0%
45120	Building Maintenance	58,000	13,306	6,772	6,634	26,712	31,288	46%
45160	Equipment Maintenance	22,900	3,236	8,536	2,370	14,142	8,758	62%
45200	Park Maintenance	6,000	686	2,432	5,546	8,664	(2,664)	144%
45260	Vehicle Repair & Maintenance	24,300	5,893	3,157	2,323	11,373	12,927	47%
46110	Leases - Copier	-	1,859	2,213	2,588	6,660	(6,660)	0%
46120	Leases - Software (Saas)	29,300	-	915	20,000	20,915	8,385	71%
46150	Leases - Office	97,310	31,988	24,231	24,827	81,046	16,264	83%
46200	Leases - Vehicle Rental	4,600	1,150	1,150	1,150	3,450	1,150	75%
47100	Cost Allocation - Finance	133,050	33,262	33,262	33,262	99,787	33,263	75%
47140	Cost Allocation - Tech Service	129,250	32,312	32,312	32,312	96,937	32,313	75%
47150	Cost Allocation - PGA	22,730	5,683	5,683	5,683	17,048	5,682	75%
47160	Cost Allocation - Rec Mgmt	1,990	497	497	497	1,492	498	75%
47170	Cost Allocation - HR	68,190	17,047	17,047	17,047	51,142	17,048	75%
47180	Cost Allocation - County Admin	18,150	4,538	4,538	4,538	13,613	4,537	75%
Operating Budget		10,506,039	2,013,814	2,057,521	1,621,625	5,692,961	4,813,078	54%
47750	Transfers To Other Funds	8,948,406	17,022	6,450	-	23,472	8,924,934	0%
Transfers		8,948,406	17,022	6,450	-	23,472	8,931,384	0%
49997	Contingency	2,220,670	-	-	-	-	2,220,670	0%
Contingency		2,373,670	-	-	-	-	2,220,670	0%
Unappropriated Ending Fund Bal		-	-	-	-	-	-	0%
Total Expenditures		21,828,115	2,030,836	2,063,971	1,621,625	5,716,433	15,965,132	26%
Revenues Surplus/(Deficit)		-	9,707,856	5,592,175	(461,795)	14,838,237	(14,691,687)	

Note: numbers may not foot due to rounding

North Clackamas Parks & Recreation District
Revenue & Expenditure Report
July 1, 2022 - March 31, 2023
SDC Zone 1 - Fund 281

Account	Description	Budget	1st Qtr	2nd Qtr	3rd Qtr	YTD Actuals	Balance	% Used
Revenues:								
30110	Restricted Beginning Fund Bala							
	City of Milwaukie	1,783,690	1,943,689	-	-	1,943,689	(159,999)	109%
	UGMA	3,714,780	4,058,228	-	-	4,058,228	(343,448)	109%
34430	Miscellaneous Fees - UGMA	15,000	203	473	876	1,552	13,448	10%
34590	System Development Charges						-	
	City of Milwaukie	93,490	-	22,388	307,558	329,946	(236,456)	353%
	UGMA	89,840	10,097	23,290	33,147	66,534	23,306	74%
36110	Interest Income						-	
	City of Milwaukie	5,000	7,141	12,893	11,303	31,337	(26,337)	627%
	UGMA	20,000	15,695	26,237	23,007	64,939	(44,939)	325%
Total Revenue		5,721,800	6,035,053	85,281	375,892	6,496,225	(774,425)	114%
Expenditures:								
42100	Fees							
	City of Milwaukie	1,200	459	582	388	1,429	(229)	119%
	UGMA	19,800	1,206	1,673	1,481	4,360	15,440	22%
Operating Budget		21,000	1,665	2,255	1,869	5,789	20,210	4%
47750	Transfers To Other Funds							
	City of Milwaukie	135,860	3,728	1,342	1,802	6,872	128,988	5%
	UGMA	2,980,380	99,945	34,847	14,458	149,250	2,831,130	5%
Transfers		3,116,240	103,673	36,189	16,260	156,122	3,012,567	3%
49999	Reserve - Designated							
	City of Milwaukie	1,745,120	-	-	-	-	1,745,120	0%
	UGMA	839,440	-	-	-	-	839,440	0%
Reserve		2,584,560	-	-	-	-	2,584,560	0%
Total Expenditures		5,721,800	105,338	38,444	18,129	161,911	5,617,337	3%
Revenues Surplus/(Deficit)		-	5,929,714	46,838	357,763	6,334,315	(6,391,762)	

Note: numbers may not foot due to rounding

North Clackamas Parks & Recreation District
Revenue & Expenditure Report
July 1, 2022 - March 31, 2023
SDC Zone 2 - Fund 282

Account	Description	Budget	1st Qtr	2nd Qtr	3rd Qtr	YTD Actuals	Balance	% Used
Revenues:								
30110	Restricted Beginning Fund Bala	2,348,750	2,420,725	-	-	2,420,725	(71,975)	103%
34430	Miscellaneous Fees	5,000	622	614	406	1,642	3,358	33%
34590	System Development Charges	350,340	30,656	30,106	20,013	80,774	269,566	23%
36110	Interest Income	12,000	9,258	16,101	14,351	39,710	(27,710)	331%
Total Revenue		2,716,090	2,461,260	46,821	34,770	2,542,851	173,239	94%
Expenditures:								
42100	Fees	8,000	1,211	1,348	497	3,056	4,944	38%
Operating Budget		8,000	1,211	1,348	497	3,056	4,944	38%
47750	Transfers To Other Funds	888,820	5,357	1,911	2,744	10,012	878,808	1%
Transfers		888,820	5,357	1,911	2,744	10,012	878,808	1%
49999	Reserve - Designated	1,819,270	-	-	-	-	1,819,270	0%
Reserve		1,819,270	-	-	-	-	1,819,270	0%
Total Expenditures		2,716,090	6,568	3,259	3,241	13,068	2,703,022	0%
Revenues Surplus/(Deficit)		-	2,454,692	43,562	31,529	2,529,783	(2,529,783)	

Note: numbers may not foot due to rounding

North Clackamas Parks & Recreation District
Revenue & Expenditure Report
July 1, 2022 - March 31, 2023
SDC Zone 3 - Fund 283

Account	Description	Budget	1st Qtr	2nd Qtr	3rd Qtr	YTD Actuals	Balance	% Used
Revenues:								
30110	Restricted Beginning Fund Bala	2,441,120	2,480,457	-	-	2,480,457	(39,337)	102%
34430	Miscellaneous Fees	5,000	-	153	-	153	4,847	3%
34590	System Development Charges	123,640	-	7,482	-	7,482	116,158	6%
36110	Interest Income	12,000	9,403	16,344	14,381	40,128	(28,128)	334%
Total Revenue		2,581,760	2,489,860	23,979	14,381	2,528,220	53,540	98%
Expenditures:								
42100	Fees	8,000	605	898	501	1,503	6,497	19%
Operating Budget		8,000	605	898	501	1,503	6,497	19%
47750	Transfers To Other Funds	99,160	2,895	1,118	731	4,744	94,416	5%
Transfers		99,160	2,895	1,118	731	4,744	94,416	5%
49999	Reserve - Designated	2,474,600	-	-	-	-	2,474,600	0%
Reserve		2,474,600	-	-	-	-	2,474,600	0%
Total Expenditures			3,500	2,016	1,232	6,247	2,575,513	0%
Revenues Surplus/(Deficit)			-	2,486,360	21,963	13,149	2,521,973	(2,521,973)

Note: numbers may not foot due to rounding

North Clackamas Parks & Recreation District
Revenue & Expenditure Report
July 1, 2022 - March 31, 2023
Asset Development - Fund 480

Account	Description	Budget	1st Qtr	2nd Qtr	3rd Qtr	YTD Actuals	Balance	% Used
Revenues:								
30110	Restricted Beginning Fund Bala	7,543,570	7,482,279	-	-	7,482,279	61,291	99%
33120	State Capital Grants	675,000	-	-	-	-	675,000	0%
33130	Local Capital Grants	1,000,000	-	-	-	-	1,000,000	0%
33140	Federal Operating Grants	275,000	-	-	-	-	275,000	0%
36110	Interest Income	41,000	58,476	48,590	42,235	149,301	(108,301)	364%
38110	Contributions & Donations	50,000	-	-	-	-	50,000	0%
39110	Transfers In From Other Funds	12,503,606	118,788	45,668	-	164,456	12,339,150	1%
Total Revenue		22,088,176	7,659,543	94,258	42,235	7,796,036	14,292,140	35%
Expenditures:								
42100	Fees	10,000	1,834	2,219	1,471	5,524	4,476	55%
43100	Professional Services	-	-	-	-	-	-	0%
44240	Program Materials & Supplies	-	-	1,463	(1,463)	0	(0)	0%
44270	Signage	45,000	-	-	-	-	45,000	0%
44280	Small Tools & Equipment < \$5K	30,000	-	-	1,175	1,175	28,825	4%
48120	Building Improvements	193,000	4,228	42,121	9,727	56,075	136,925	29%
48150	Construction	14,089,904	159,681	106,030	371,736	637,447	13,452,457	5%
48160	Equipment & Furnishings > \$5K	-	-	1,175	(1,175)	(0)	0	0%
48190	Land Acquisition	47,000	-	-	-	-	47,000	0%
48200	Land Improvements	105,000	64,500	9,104	21,810	95,414	9,586	91%
48210	Leasehold Improvements	-	-	3,805	(3,805)	(0)	0	0%
48230	Vehicles	24,700	-	-	24,300	24,300	400	98%
Operating Budget		14,544,604	230,242	165,916	423,776	819,935	13,724,669	6%
49999	Reserve - Designated	7,543,572	-	-	-	-	7,543,572	0%
Reserve		7,543,572	-	-	-	-	7,543,572	0%
Total Expenditures			230,242	165,916	423,776	819,935	21,268,241	4%
Revenues Surplus/(Deficit)			-	7,429,301	(71,658)	(381,541)	6,976,101	(6,976,101)

Note: numbers may not foot due to rounding

POLLINATION

Celebration



For National Pollinator Week, join us in celebrating three new pollinator gardens in our parks! Discover the wonderful world of pollinators through fun hands-on activities and crafts, and learn what you can do to support pollinator health.

This free, family-friendly event is open to all ages.

SATURDAY, JUNE 24

1-3 p.m. at Stringfield Family Park

3614 S.E. Naef Rd., Oak Lodge | Free

Info Booths | Ice cream | Face Painting

Kids Games & Crafts | Free Wildflower Seeds

Come dressed as your favorite pollinator for a chance to win a prize!

ncprd.com/parks-for-pollinators



NORTH CLACKAMAS
PARKS & RECREATION DISTRICT

PARTNERS

**POLLINATOR
PARTNERSHIP**



OAK LODGE
WATER SERVICES





RECMOBILE

Summer Fun

JUNE 26 – AUGUST 11

The NCPRD RecMobile is coming to a park near you! Play games, make crafts, meet new friends and have fun in the sun. Each week features an exciting new theme to promote active play and ignite imaginations. **This is a free, drop-in program for kids ages 6-10.**

DAYS	11 A.M. - 1 P.M.	2 - 4 P.M.
MONDAYS	CLACKAMAS SCHOOL PROPERTY 15301 S.E. 92nd Ave., Clackamas	HEDDIE NOTZ PARK 7821 S.E. Strawberry Ln., Clackamas
TUESDAYS No program 7/4	BALL-MICHEL PARK 9781 S.E. Stanley Ave., Milwaukie	MILL PARK 6201 S.E. Overland St., Milwaukie
WEDNESDAYS	CONCORD SCHOOL PROPERTY 3811 S.E. Concord Rd., Oak Grove	RISLEY PARK 2350 S.E. Swain Ave., Oak Grove
THURSDAYS	WICHITA PARK 5908 S.E. Monroe St., Milwaukie	PFEIFER PARK 14074 S.E. 139th Ave., Clackamas
FRIDAYS	TRILLIUM CREEK PARK 16803 S.E. Anderegg Pkwy., Damascus	PIONEER PARK 14375 S.E. 153rd Ave., Clackamas

Parents/guardians must register child onsite. All activities are facilitated by the NCPRD Rec Team.

MORE INFORMATION AT [NCCPRD.COM/SUMMER](https://nccprd.com/summer)



2023 NCPRD

Concerts

IN THE PARK

Get ready for memorable summer evenings with the return of our **FREE** Concerts in the Park series. Bring your family and friends to enjoy live music outdoors, and don't forget your lawn chairs or blankets for seating.

THE NU WAVERS

(Classic Hits/Dance Band)

Saturday, July 8 | 5:30-8 p.m. 🦆 Duck Races at 5:30 p.m.

Hearth and Soul Pizza, Pidgin Hole, Alchemy Sandwich Co., Neighborhood Creamery, Breakside Brewery and Hip Chicks Do Wine will be on-site.

Milwaukie Bay Park

11211 SE McLoughlin Blvd., Milwaukie

KENARI SAXOPHONE QUARTET

(Chamber Music NW)

Friday, July 14 | 7-8 p.m.

North Clackamas Park

5440 SE Kellogg Creek Dr., Milwaukie

RED YARN

(Folk Music/Puppetry)

Thursday, July 20 | 5:30-7 p.m.

Face painting and other kids activities will be on-site.

Ardenwald Park

3667 SE Rosewell St., Milwaukie

Sponsored by:



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MORE INFORMATION AT [NCPRD.COM/CONCERTS](https://ncprd.com/concerts)



Movies in the Park

Bring a blanket or lawn chair and enjoy a family-friendly evening under the stars with Movies in the Park. Kona Ice will be available for purchase.

All movies are FREE and begin at dusk, around 9 p.m.

MOVIE		DATE	LOCATION
	LUCA - PG -	SAT. JULY 22	CONCORD SCHOOL PROPERTY 3811 S.E. Concord Rd., Oak Grove
	PUSS IN BOOTS: THE LAST WISH - PG - (Spanish Subtitles/ Subtítulos en Español)	SAT. JULY 29	ANN-TONI SCHREIBER PARK 6717 S.E. Clackamas Rd., Clackamas
	THE GOONIES - PG -	SAT. AUG. 5	PFEIFER PARK 14074 S.E. 139th Ave., Clackamas
	TOP GUN MAVERICK - PG-13 -	SAT. AUG. 12	NORTH CLACKAMAS PARK 5440 S.E. Kellogg Creek Dr., Milwaukie
	MINIONS: THE RISE OF GRU - PG -	SAT. AUG. 19	WICHITA CENTER 6031 S.E. King Rd., Milwaukie

Visit [commonsensemedia.org](https://www.commonsensemedia.org) for movie descriptions and ratings to decide if the movie is appropriate for your family.

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