

Joint Task Force and NCPRD DAC Meeting: Concord Building

January 4, 2024





Agenda

- Welcome/Meeting Purpose
- Construction Update (Park and Building)
- Concord Building Uses
- Community Outreach
- Next Steps

Construction Update

Permitting

- Received DEQ 1200C permit Dec. 12
 - Covers the required erosion control measures
 - Required before any other permits can be pulled
- Working to obtain early grading permit and demolition permit
- Building permit applications submitted for Concord renovation

Playground

- Design is complete
- Working on bidding scope and drafting a guaranteed maximum price (GMP) proposal
- Plan to bring a GMP contract to the Board for approval this month
- Working towards construction start date in late January or early February

Community Park









Planned Concord Building Improvements ≈ \$6.2 million

- Replace boiler system with efficient Variable Refrigerant Flow System(VRF), including corresponding electrical infrastructure upgrades
- Provide ADA accessible entry and new elevator
- Replace roof and provide seismic upgrade to the roof system
- Upgrade thermal performance with added insulation in attic space



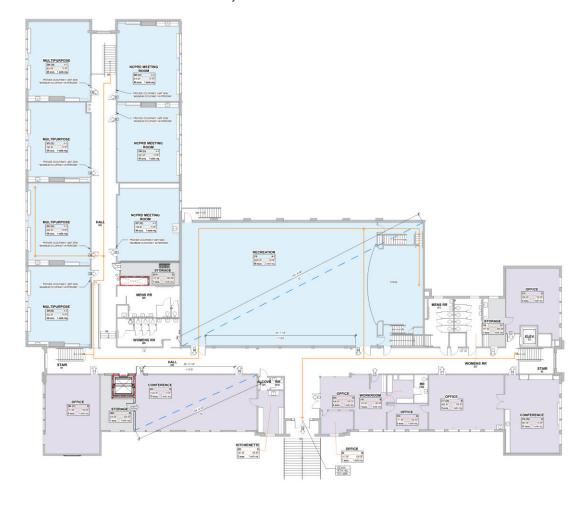


Concord Building Floor Plan

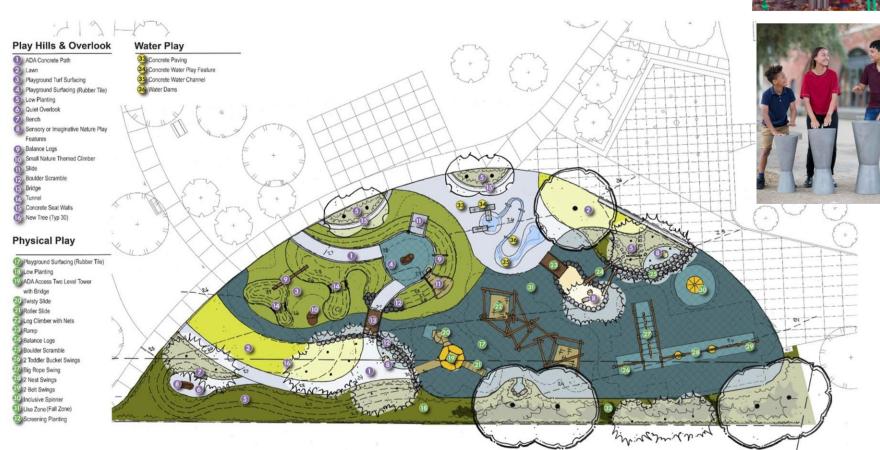
1st Floor ≈ 22,000 SF



 2^{nd} Floor $\approx 21,200$ SF



Playground Improvements ≈ \$1.9M









Concord Building Status and Scope

Current Status

- The building is being preserved for public use as a community center.
- Planned upgrades:
 - For safety and accessibility, a new roof, HVAC system, and ADA compliance upgrades
 - Currently used in limited capacity for youth and adult recreational programs.

Scope Includes

- New accessible entry
- Heating/ventilating/air conditioning (HVAC) upgrades
- New elevator

Concord Building Uses (Master Plan)

- Retain the gymnasium as a community resource with opportunity to provide a large, state-of-the-art indoor gymnasium for year-round recreation
- Program space needs identified by NCPRD
 - Medium and small group exercise studios
 - Retain existing gym
 - Community room
 - Open space
 - District offices and board room
 - Storage areas to support recreation / event needs

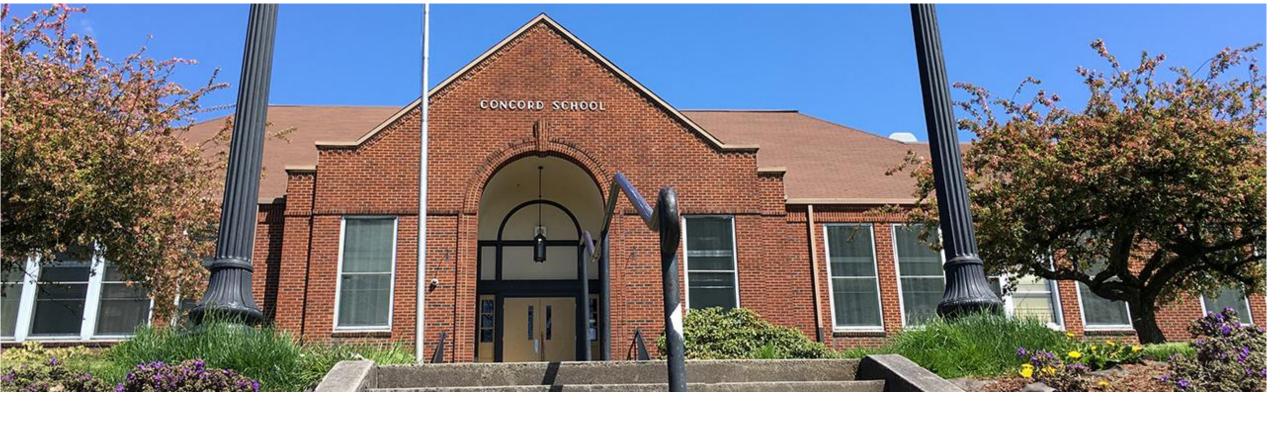
Concord Programming Priorities (Master Plan)

Space to support community activities and social needs:

- Multi-use / classroom training space for jobs, GED, language, and citizenship classes
- Informal community gathering and lounge spaces
- After-school programs
- Kitchen space for community use, cooking classes, and catering
- Arts and crafts and/or maker spaces
- Space for art display
- Indoor and outdoor community performance space
- Space to recognize Oak Grove / Jennings Lodge history
- Flexible spaces for tutoring, social service providers, and community needs
- Community shelter space for use during emergencies
- Teen space
- Coffee cart

Discussion

- Current building uses
- Ideas for future building uses
- Community outreach



Next Steps